

RESOLUTION R20XX-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
MANTECA, STATE OF CALIFORNIA, ADOPTING A
PROVISIONAL OPERATING BUDGET FOR FISCAL YEAR
2020-2021**

WHEREAS, on March 13, 2020 a national emergency was declared in the United States due to the unprecedented public health crisis created by the COVID-19 pandemic; and

WHEREAS, the economic impacts from the COVID-19 pandemic have created a significant amount of uncertainty relative to accurately projecting City revenues and preparing meaningful financial analysis to support the preparation of a comprehensive annual budget document; and

WHEREAS, numerous staff vacancies in the Finance Department, along with key department head vacancies, coupled with citywide personnel shortages due to the current health crisis has significantly impacted staff's ability to complete the necessary detailed financial projections required to prepare the annual budget document; and

WHEREAS, because of unprecedented circumstances the City finds itself in as it relates to the impacts (both operationally and fiscally) associated with the COVID-19 pandemic and due to key staff vacancies as mentioned above, a provisional operational budget is being presented for City Council consideration for the fiscal year period commencing July 1, 2020; and,

WHEREAS, toward the end of this calendar year, the City Manager will be instructing staff to begin preparation of a final Fiscal Year 2020-22 Operating Budget for Council's consideration.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Manteca, as follows:

1. The City Council hereby adopts a provisional operating budget for Fiscal Year 2020-22 as illustrated and found herein as Exhibit "A through D".
2. This Resolution shall take effect July 1, 2020.

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the City Council of the City of Manteca at a public meeting of said City Council held on the 16th day of June, 2020, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

MAYOR: _____
BENJAMIN J CANTU
Mayor

ATTEST: _____
JOHN TRESSIDDER
City Clerk