

## RESOLUTION R20XX-XX

### RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANTECA, STATE OF CALIFORNIA, APPROVING A BUDGET APPROPRIATION OF \$150,000 AND AMENDING THE FY26 OPERATING BUDGET FOR STREETS TRAFFIC CONTROL ACCOUNT IN THE GAS TAX/STREET IMPROVEMENT FUND (FUND 420)

WHEREAS, the Gas Tax/Street Improvement Fund (Fund 420) requires a \$150,000 budget increase to address ongoing infrastructure and equipment needs. The amounts allocated for this work in the Fiscal Year 2025-26 budget are 80% utilized; and

WHEREAS, the current Fiscal Year 2025-26 funding levels were insufficient to cover necessary repairs and replacements to maintain reliable traffic operations. Three intersections require new vehicle detection loops at approximately \$1,000 per loop, and the City currently has no spare traffic controllers, which cost about \$3,500 each, with three units needed to ensure continuity of operations; and

WHEREAS, there are currently three open work orders waiting for the City to authorize repair, as well as a handful of individual work orders that are a priority but have not yet been entered due to budget constraints; and

WHEREAS, roughly a dozen signal heads that were not replaced under the recent HSIP project need replacement to maintain consistency across the signal network. Two intersections, Daniels/Airport and Pestana/Louise, require full replacement due to faulty wiring, estimated at \$15,000 to \$25,000 per intersection; and

WHEREAS, this fund has also been used to cover uninsured property damage to traffic control equipment; City staff is working with the Finance department to establish an alternate funding solution for future incidents for Fiscal Year 2026-27; and

WHEREAS, this budget appropriation will ensure sufficient operational reliability, improve public safety, and prevent further service disruptions within the traffic signal system; and

WHEREAS, the City Council has considered all information related to this matter, as presented at the public meetings of the City Council identified herein, including any supporting reports by City Staff, and any information provided during public meetings.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Manteca, as follows:

1. The City Council hereby finds that the facts set forth in the recitals to this Resolution are true and correct, and establish the factual basis for the City Council's adoption of this Resolution.

2. The City Council hereby approves an appropriation \$150,000 in the Gas Tax/Street Improvement Fund (Fund 420).
3. This Resolution shall take effect immediately upon adoption.

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the City Council of the City of Manteca at a public meeting of said City Council held on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

MAYOR: \_\_\_\_\_  
GARY SINGH  
Mayor

ATTEST: \_\_\_\_\_  
CASSANDRA CANDINI-TILTON  
City Clerk