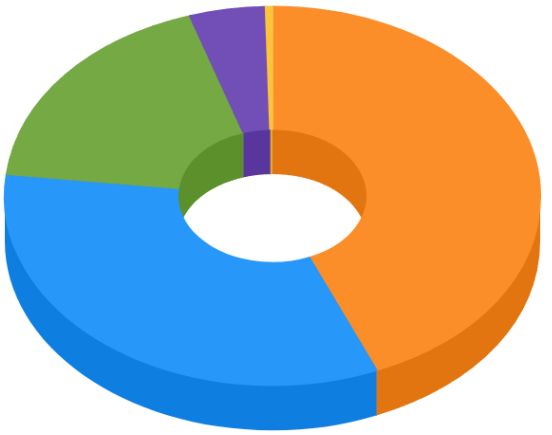
ATTACHMENT 1

Fiscal Year 2025-26 Measure Q Financial Summary by Funding Area

Category	Budget	Year-to-date Actuals (5/14/26)
Beginning Fund Balance	**-**	**3,683,502**
FY26 Revenues	**14,050,000**	**10,345,962**
FY26 Expenditures	**11,297,571**	**8,606,516**
Fire	*3,749,371*	*2,955,462*
Police	*2,052,000*	*1,895,918*
Streets & Infrastructure	*4,932,333*	*3,534,547*
Quality of Life/ Parks	*517,867*	*196,582*
Professional Services	*46,000*	*24,008*
Current Fund Balance (as of 5/14/26)		**5,422,948**

Fiscal Year 2025-26 Measure Q Expenditures by Funding Area



- Streets & Infrastructure **(43.66%)**
- Fire **(33.19%)**
- Police **(18.16%)**
- Quality of Life/ Parks **(4.58%)**
- Professional Services **(0.41%)**