

1. GRANT TITLE FY25/26 CTFGP Law Enforcement - Manteca Police Department	
2. NAME OF ORGANIZATION/AGENCY Manteca Police Department	
3. ORGANIZATION/AGENCY SECTION TO ADMINISTER GRANT Manteca Police Department	
4. PROJECT PERFORMANCE PERIOD From: 07/01/2025 To: 06/30/2026	5. PURCHASE ORDER NUMBER
6. GRANT OPPORTUNITY INFORMATION DESCRIPTION Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products. The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, and improve the Organization/Agency's effectiveness through training and development of new strategies.	
7. FUNDS ALLOCATED UNDER THIS GRANT AGREEMENT SHALL NOT EXCEED \$467,783.47	
8. TERMS AND CONDITIONS The Grantee agrees to complete the Project, as described in the Project Description. The Grantee's Grant Application, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00-1890.27, are hereby incorporated into this Grant Agreement by reference. The parties hereto agree to comply with the Terms and Conditions of the following attachments: <ul style="list-style-type: none">• Schedule A – Project Description, Problem Statement, Goals and Objectives, and Method of Procedure• Schedule B – Detailed Budget Estimate• Schedule B-1 – Budget Narrative We, the officials named below, hereby swear, under penalty of perjury under the laws of the State of California, that we are duly authorized to legally bind the Grant recipient to the above-described Grant Terms and Conditions. IN WITNESS WHEREOF, this Grant Agreement is executed by the parties hereto.	
9. APPROVAL SIGNATURES A. AUTHORIZED OFFICIAL OF ORGANIZATION/AGENCY Name: Stephen Schluer Title: Chief of Police Phone: (209) 456-8210 Address: 1001 W Center Street Manteca, CA 95337 E-Mail: sschluer@manteca.gov _____ (Signature) _____ (Date)	B. AUTHORIZED OFFICIAL OF CHP Name: Andrew Beasley Phone: (916) 843-4360 Title: Captain Fax: (916) 322-3169 Address: 601 North 7th Street Sacramento, CA 95811 E-Mail: ABeasley@chp.ca.gov _____ (Signature) _____ (Date)
C. ACCOUNTING OFFICER OF CHP Name: M. V. Fojas Phone: (916) 843-3531 Title: Commander Fax: (916) 322-3159 Address: 601 North 7th Street Sacramento, CA 95811 E-Mail: Michelle.Fojas@chp.ca.gov _____ (Signature) _____ (Date)	10. AUTHORIZED FINANCIAL CONTACT TO RECEIVE REIMBURSEMENT PAYMENTS Name: Marlyn Pena Title: Accountant II Phone: (209) 456-8210 Address: 1001 W Center Street Manteca, CA 95337

TERMS AND CONDITIONS

Grantee shall comply with the California Code of Regulations, Title 13, Division 2, Chapter 13 Section 1890, et seq. and all other Terms and Conditions noted in this Grant Agreement. Failure by the Grantee to comply may result in the termination of this Grant Agreement by the California Highway Patrol (hereafter referred to as State). The State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.

A. EXECUTION

1. The State (the California Highway Patrol) hereby awards, to the Grantee, the sum of money stated on page one of this Grant Agreement. This funding is awarded to the Grantee to carry out the Project set forth in the Project Description and the terms and conditions set forth in this Grant Agreement.
2. The funding for this Grant Agreement is allocated pursuant to California Revenue and Taxation Code Section 34019(f)(3)(B). The Grantee agrees that the State's obligation to pay any sum under this Grant Agreement is contingent upon availability of funds disbursed from the California Cannabis Tax Fund to the State. If there is insufficient funding, the State shall have the option to either: 1) terminate this Grant Agreement; whereby, no party shall have any further obligations or liabilities under this Grant Agreement, or 2) negotiate a Grant Agreement Amendment to reduce the grant award and scope of work to be provided under this Grant Agreement.
3. The Grantee is not to commence or proceed with any work in advance of receiving notice that the Grant Agreement is approved. Any work performed by the Grantee in advance of the date of approval by the State shall be deemed volunteer work and will not be reimbursed by the State.
4. The Grantee agrees to provide any additional funding, beyond what the State has agreed to provide, pursuant to this Grant Agreement, and necessary to complete or carry out the Project, as described in this Grant Agreement. Any modification or alteration of this Grant Agreement, as set forth in the Grant Application submitted by the Grantee and on file with the State, must be submitted in writing thirty (30) calendar days in advance to the State for approval.
5. The Grantee agrees to complete the Project within the timeframe indicated in the Project Performance Period, which is on page one of this Grant Agreement.

B. PROJECT ADMINISTRATION

1. The Grantee shall submit all reimbursements, progress, performance, and/or other required reports concerning the status of work performed in furtherance of this Grant Agreement on a quarterly basis, or as requested by the State.
2. The Grantee shall provide the State with a final report showing all Project expenditures, which includes all State and any other Project funding expended, within sixty (60) calendar days after completion of this Grant Agreement.
3. The Grantee shall ensure all equipment which is purchased, maintained, operated, and/or developed is available for inspection by the State.
4. Equipment purchased through this Grant Agreement shall be used for the education, prevention, and enforcement of impaired driving laws, unless the Grantee is funding a portion of the purchased price not dedicated to impaired driving and that portion is not part of the Project costs. Equipment purchased under this Grant Agreement must only be used for approved Project-related purposes, unless otherwise approved by the State in writing.
5. Prior to disposition of equipment acquired under this Grant Agreement, the Grantee shall notify the State via e-mail, and by telephone, by calling the California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit at (916) 843-4360.

TERMS AND CONDITIONS

C. PROJECT TERMINATION

1. Grantee or the State may terminate this Grant Agreement at any time prior to the commencement of the Project. Once the Project has commenced, this Grant Agreement may only be terminated if the party withdrawing provides thirty (30) calendar days written notice of their intent to withdraw.
 - a. If by reason of force majeure the performance hereunder is delayed or prevented, then the term end date may be extended by mutual consent for the same amount of time of such delay or prevention. The term "force majeure" shall mean any fire, flood, earthquake, or public disaster, strike, labor dispute or unrest, embargo, riot, war, insurrection or civil unrest, any act of God, any act of legally constituted authority, or any other cause beyond the Grantee's control which would excuse the Grantee's performance as a matter of law.
 - b. Grantee agrees to provide written notice of an event of force majeure under this Grant Agreement within ten (10) calendar days of the commencement of such event, and within ten (10) calendar days after the termination of such event, unless the force majeure prohibits Grantee from reasonably giving notice within this period. Grantee will give such notice at the earliest possible time following the event of force majeure.
2. Any violations of law committed by the Grantee, misrepresentations of Project information by the Grantee to the State, submission of falsified documents by the Grantee to the State, or failure to provide records by the Grantee to the State when requested for audit or site visit purposes may be cause for termination. If the Project is terminated for the reasons described in this paragraph, the State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.
3. The State may terminate this Grant Agreement and be relieved of any payments should the Grantee fail to perform the requirements of this Grant Agreement at the time and in the manner herein provided. Furthermore, the Grantee, upon termination, shall return grant funds not expended by the Grantee as of the date of termination.
4. If this Grant Agreement is terminated, the State may choose to exclude the Grantee from future Grant Opportunities.

D. FINANCIAL RECORDS

1. The Grantee agrees the State, or their designated representative, shall have the right to review and to copy all records and supporting documentation pertaining to the performance of this Grant Agreement. Grantee agrees to maintain such records for possible audit for a minimum of five (5) years after final payment, unless a longer period of records retention is stipulated or required by law. Grantee agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Furthermore, the Grantee agrees to include a similar right for the State to audit all records and interview staff in any subcontract related to performance of this Grant Agreement.

E. HOLD HARMLESS

1. The Grantee agrees to indemnify, defend, and save harmless the State, its officials, agents and employees from any and all claims and losses accruing or resulting to any and all Grantee's staff, contractors, subcontractors, suppliers, and other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Grant Agreement, and from any and all claims and losses accruing or resulting to any person, agency, firm, corporation who may be injured or damaged by the Grantee in performance of this Grant Agreement.

TERMS AND CONDITIONS

F. NONDISCRIMINATION

1. The Grantee agrees to comply with State and federal laws outlawing discrimination, including, but not limited to, those prohibiting discrimination because of sex, race, color, ancestry, religion, creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (including cancer or genetic characteristics), sexual orientation, political affiliation, position in a labor dispute, age, marital status, and denial of statutorily-required employment-related leave. (GC 12990 [a-f] and CCR, Title 2, Section 8103.)

G. AMERICANS WITH DISABILITIES ACT

1. The Grantee assures the State it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

H. DRUG-FREE WORKPLACE

1. The Grantee shall comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
 - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
 - b. Establish a Drug-Free Awareness Program to inform employees about:
 - i. The dangers of drug abuse in the workplace.
 - ii. The person's or Organization/Agency's policy of maintaining a drug-free workplace.
 - iii. Any available counseling, rehabilitation, and employee assistance programs.
 - iv. Penalties that may be imposed upon employees for drug abuse violations.
 - c. Every employee who works on the Project will:
 - i. Receive a copy of the company's drug-free workplace policy statement.
 - ii. Agree to abide by the terms of the company's statement as a condition of employment on the Grant Agreement.
2. Failure to comply with these requirements may result in suspension of payments under this Grant Agreement, or termination of this Grant Agreement, or both, and Grantee may be ineligible for award of any future Grant Agreements if the department determines that any of the following has occurred:
 - a. The Grantee has made false certification or violated the certification by failing to carry out the requirements, as noted above. (GC 8350 et seq.)

I. LAW ENFORCEMENT AGENCIES

1. All law enforcement Organization/Agency/Agency Grantees shall comply with California law regarding racial profiling. Specifically, law enforcement Organization/Agency/Agency Grantees shall not engage in the act of racial profiling, as defined in California Penal Code Section 13519.4.

TERMS AND CONDITIONS

J. LABOR CODE/WORKERS' COMPENSATION

1. The Grantee is advised and made aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Grantee affirms to comply with such provisions before commencing the performance of the work of this Grant Agreement, (refer to Labor Code Section 3700).

K. GRANT APPLICATION INCORPORATION

1. The Grantee agrees the Grant Application and any subsequent changes or additions approved or required by the State is hereby incorporated into this Grant Agreement.

L. STATE LOBBYING

1. The Grantee is advised that none of the funds provided under this Grant Agreement may be used for any activity specifically designed to urge or influence a state or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any state or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a state official, whose salary is supported by this Grant Agreement, from engaging in direct communications with the state or local legislative officials, in accordance with customary state and/or local practice.

M. REPRESENTATION AND WARRANTIES

1. The Grantee represents and warrants that:
 - a. It is validly existing and in good standing under the laws of the State of California, has, or will have the requisite power, authority, licenses, permits, and the like necessary to carry on its business as it is now being conducted and as contemplated in this Grant Agreement, and will, at all times, lawfully conduct its business in compliance with all applicable federal, state, and local laws, regulations, and rules.
 - b. It is not a party to any Grant Agreement, written or oral, creating obligations that would prevent it from entering into this Grant Agreement or satisfying the terms herein.
 - c. If the Grantee is a Nonprofit Organization/Agency, it will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status. If the Grantee subcontracts with a Nonprofit as part of this Grant Agreement, the Grantee shall ensure the Nonprofit will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status.
 - d. All of the information in its Grant Application and all materials submitted are true and accurate.

N. AIR OR WATER POLLUTION VIOLATION

1. Under the state laws, the Grantee shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

TERMS AND CONDITIONS

O. GRANTEE NAME CHANGE

1. Grantee agrees to immediately inform the State, in writing, of any changes to the name of the person within the Organization/Agency/Agency with delegated signing authority.
2. An Amendment is required to change the Grantee's name, as listed on this Grant Agreement. Upon receipt of legal documentation of the name change, the State will process the Amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said Amendment.

P. RESOLUTION

1. A county, city, district, or other local public body shall provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body, which by law, has authority to enter into a Grant Agreement, authorizing execution of the Grant Agreement.

Q. PAYEE DATA RECORD FORM STD. 204

1. This form shall be completed by all non-governmental Grantees.

R. FINANCIAL INFORMATION SYSTEM FOR CALIFORNIA GOVERNMENT AGENCY TAXPAYER ID FORM

1. This form shall be completed by all Grantees.

S. CONFLICT OF INTEREST

1. This section serves to make the Grantee aware of specific provisions related to current or former state employees. If Grantee has any questions regarding the status of any person rendering services or involved with the Grant Agreement, the Grantee shall contact the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) immediately for clarification.
2. Current State Employees:
 - a. No officer or employee shall engage in any employment, activity, or enterprise, from which the officer or employee receives compensation or has a financial interest, and which is sponsored or funded by any state agency, unless the employment, activity, or enterprise is required, as a condition of regular state employment.
 - b. No officer or employee shall contract on their own behalf, as an independent Grantee, with any state agency to provide goods or services.
3. Former State Employees:
 - a. For the two-year period from the date they left state employment, no former state officer or employee may enter into a contract in which they engaged in any of the negotiations, transactions, planning, arrangements, or any part of the decision-making process relevant to this Grant Agreement while employed in any capacity by any state agency.
 - b. For the 12-month period from the date they left state employment, no former state officer or employee may enter into a contract with any state agency if they were employed by that state agency in a policy-making position in the same general subject area as the proposed Grant Agreement within the 12-month period prior to their leaving state service.
4. The authorized representative of the Grantee Organization/Agency, named within this Grant Agreement, warrants their Organization/Agency and its employees have no personal or financial interest and no present or past employment or activity, which would be incompatible with

TERMS AND CONDITIONS

participating in any activity related to this Grant Agreement. For the duration of this Grant Agreement, the Organization/Agency and its employees will not accept any gift, benefit, gratuity or consideration, or begin a personal or financial interest in a party who is associated with this Grant Agreement.

5. The Grantee Organization/Agency and its employees shall not disclose any financial, statistical, personal, technical, media-related, and/or other information or data derived from this Grant Agreement, made available for use by the State, for the purposes of providing services to the State, in conjunction with this Grant Agreement, except as otherwise required by law or explicitly permitted by the State in writing. The Grantee shall immediately advise the State of any person(s) who has access to confidential Project information and intends to disclose that information in violation of this Grant Agreement.
6. The Grantee will not enter into any Grant Agreement or discussions with third parties concerning materials described in paragraph five (5) prior to receiving written confirmation from the State that such third party has a Grant Agreement with the State, similar in nature to this one.
7. The Grantee warrants that only those employees who are authorized and required to use the materials described in paragraph 5 will have access to them.
8. If the Grantee violates any provisions in the above paragraphs, such action by the Grantee shall render this Grant Agreement void.

T. EQUIPMENT-USE TERMS

1. The Grantee agrees any equipment purchased under this Grant Agreement shall be used for impaired driving efforts.
2. Law Enforcement Projects:
 - a. Oral Fluid Drug Screening Devices and Cannabis/Marijuana Breath Testing Equipment - The Grantee agrees to ensure all personnel using road-side drug testing equipment, including oral fluid drug testing devices and/or cannabis/marijuana breath testing devices, purchased with grant funds from this Grant Agreement, are trained to recognize alcohol and drug impairment. At a minimum, personnel using these devices should receive Standardized Field Sobriety Testing training. These personnel are also encouraged to attend Advanced Roadside Impaired Driving Enforcement and Drug Recognition Evaluator training. Prior to using these devices, the Grantee agrees to obtain permission from their local prosecutor's office, establish a policy ensuring appropriate use, and require the staff using these devices to receive appropriate training, which may include training from the manufacturer. This will help ensure the equipment is used appropriately. The Grantee shall advise the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) of any legal challenges or other items of significance that may affect the use or legal acceptance of these devices. Additionally, the State may request additional information about the performance of these devices, including information about their use, accuracy, and feedback from personnel using the devices.
 - b. Law Enforcement Vehicles – The Grantee agrees any law enforcement vehicles purchased with Grant funds, from this Grant Agreement, will be primarily used for the enforcement of driving under the influence laws and/or providing public education, related to the dangers of driving under the influence. Additionally, any vehicle purchased using funds from this Grant Agreement shall comply with all California Vehicle Code and California Code of Regulation requirements. The State may require the Grantee to mark these vehicles with a decal and/or emblem, indicating the vehicle is used for driving under the influence enforcement.

Schedule A

Manteca Police Department

All grant awards, including any adjustments to requested funding, were made by the Cannabis Grants Unit based on the merits of the Grant Application, scale of operation, and in accordance with the Request for Application (RFA) requirements and associated regulations. As a result, not all Project activities and items detailed in Schedule A are applicable. Refer to Schedule B - Detailed Budget Estimate for approved Budget line items and Project activities. Project activities and items that are not clearly identified/specified in the Grant Agreement must be submitted to and approved by CGU prior to purchase.

Project Description

Best practice strategies will be conducted to reduce the number of persons killed and injured in crashes involving cannabis impaired drivers or combination of drugs and/or alcohol in addition to other primary collision factors. The funded strategies will include impaired driving enforcement and enforcement of associated collision factors related to impaired vehicle operation. The strategies utilized are designed to earn media attention thus enhancing the overall deterrent effect. Manteca Police Department will use funds awarded through the Cannabis Tax Fund Grant Program to conduct eight (8) DUI Saturation Patrols during fiscal year 2025/2026 to combat impaired driving on California roadways related to cannabis ingestion. Manteca Police Department will conduct two DUI Saturation Patrols per annual quarter which will be centered on the times when roadway travel is increased due to holiday celebrations and special events. DUI Saturations Patrols will include six officers, one dispatcher and one supervisor for a period of eight hours from the approximate operational time of 1800 hours to 0200 hours.

Additionally, the requested grant funds will be used to purchase needed equipment to effectively enforce and reduce impaired driving which includes the request for two traffic enforcement motorcycles, two traffic enforcement SUVs and one traffic enforcement pursuit rated Truck. In conjunction with trained officers, the requested equipment will be an effective tool for years to come in the enforcement and education of impaired driving through field actions and public contacts. Funding is requested for the attendance of four officers and one supervisor for advanced officer training through California Narcotics Officer Association's (CNOA) annual conference. CNOA's conference offers information from leading experts on cannabis trends and updated enforcement methods to combat the negative effect of cannabis on the motoring public.

Problem Statement & Proposed Solution

The City of Manteca is located in San Joaquin County. It is approximately 22.98 square miles in size with a population of approximately 85,792. In recent years, the City of Manteca has been plagued by collisions associated with the top five Primary Collision Factors (PCF) to include: Driving under the influence of alcohol and/or drugs, unsafe speed, auto right of way violations, stop sign violations and improper turning movements. The number of individuals injured and burdened by these types of collisions are much higher than the number of overall collisions themselves. Preventing and reducing collisions, therefore reducing the number of fatality and injury victims is the primary focus of Manteca Police Department's Traffic Unit. Achieving fatality and injury reduction goals will be accomplished through multifaceted approaches to the comprehensive traffic safety problems the City of Manteca experiences such as DUI, DUID and nighttime collisions. A problematic issue and concern for the City of Manteca continues to be drivers operating motor vehicles while impaired by alcohol, drugs/cannabis or both. Manteca Police Department recognizes the magnitude of the problem and continues to aggressively address impaired driving. Self-funding for Saturated and Directed DUI enforcement is limited due to other fundamental operation expenses required of this agency's operating costs. Through prior grant funded projects, the City of Manteca has used proven countermeasures to reduce impaired driving. Without such grant funds, the ability for Manteca Police Department to be proactive in addressing DUI/DUID public safety issues is greatly reduced.

Schedule A

Manteca Police Department's project goals focus on reducing the number of persons injured or killed in traffic crashes involving impaired drivers. Objectives will include Manteca Police Department participation in DUI Saturation Patrols aimed at enforcing California DUI laws. Eight DUI Saturation Patrols will be conducted during FY 2025/2026 which will be divided into two operations per fiscal quarter. Data will be collected from each operation in detail to include number of stops, number of SFSTs, number of DUI arrests and number of associated criminal arrests. Annual DUI data will be collected during the grant period and be compared to previous years to identify improvements or declines in measurable data. The purchase of the proposed equipment and vehicles will provide a means of transportation and an effective tool for the involved officers to conduct enforcement stops. The marked police vehicles will also provide a visual deterrent and a law enforcement presence to motorists who may elect to operate a motor vehicle while impaired.

Performance Measures/Scope of Work

With the assistance of grant funds, additional officers will be available to monitor and take enforcement action on suspected impaired drivers. With this increased assistance, officers have the opportunity to focus primarily on seeking out impaired drivers with an anticipated result of additional DUI arrests. Furthermore, the presence of uniformed officers driving marked patrol units while making high visibility traffic stops on roadways during times of increased vehicle travel (holidays/celebrations) provides a clear message to the motoring public that if you drive impaired, there is a high likelihood of being stopped. The prevention of impaired drivers over enforcement is desired and DUI Saturation Patrols assist with the concern and reality of a DUI arrest should an individual choose to drive while impaired. Manteca Police Department has proven their ability to successfully complete enforcement objectives.

The timeframe for this solution would run concurrent with grant objectives during FY2025/2026. DUI Saturation Patrols 8 (Q1=2, Q2=2, Q3=2 and Q4=2) to aid in the reduction of DUI/DUID Deaths and Injuries by 10% in comparison to previous year's data.

DUI Enforcement Vehicle (Truck) 1 Count (Q1=Purchase/Order), Q2=Manufacturer Build, Q3= Receive and Emergency Outfit, Q4=Deploy Vehicle in the Field for DUI Saturation Patrols.

DUI Enforcement Vehicle (SUV) 2 Count (Q1=Purchase/Order), Q2=Manufacturer Build, Q3= Receive and Emergency Outfit, Q4=Deploy Vehicle in the Field for DUI Saturation Patrols.

DUI Enforcement Vehicle (Motorcycle) 2 Count (Q1=Purchase/Order), Q2=Manufacturer Build, Q3= Continued Manufacturer Build, Q4=Deploy Vehicles in the Field for DUI Saturation Patrols.

Project Performance Evaluation

Using the data compiled during the grant cycle, the grant administrator will complete any reporting requirements and any necessary evaluations. The evaluations may include a summary of the grant's accomplishments, challenges and significant activities. This narrative will also include whether goals and objectives were met, exceeded, or an explanation of why objectives were not met or completed. The evaluations reporting requirements will document the comparison of base line data compared to data collected during this grant cycle.

Program Sustainability

Manteca Police Department officers are constantly learning, adapting and advancing their training. Most of this training has come from funds received through state courses or grants but MPD officers have built a solid base of knowledge as our officers continue to develop our efforts for long term program sustainability. Without initial grant funding, Manteca Police Department would not have been able to conduct the training and enforcement efforts we've accomplish at the department's current level which creates a stable operational understanding of DUI enforcement efforts and a platform to propel future operations. Recognizing financial shortfalls in the past and budgeting considerations for the future, Manteca Police Department is constantly exploring low cost options to help enforce traffic and DUI laws and increase officer knowledge through advanced officers education.

Schedule A

Administrative Support

This program has full administrative support and every effort will be made to continue the grant operation activities at this grant's conclusion. All aspects of the grant acceptance are supported by the City of Manteca to include: our elected Mayor and City Council, our advanced accounting managers and finance support, Human Resources oversight for involved officer operations, administrative grant reporting and internal police command staff accountability along with operational audits and fraud awareness. All required enforcement equipment is available for this program (replacement vehicles are requested in this grant) and trained traffic personnel are available to assist with the grant objectives who are eager to exceed project goals. Vehicle maintenance and repair is supported through the City of Manteca's Fleet Yard who will ensure all scheduled and planned maintenance is completed on any grant purchased vehicles to maintain enforcement operation standards.

Schedule B

Detailed Budget Estimate

Award Number	Organization/Agency	Total Amount
23344	Manteca Police Department	\$467,783.47

Cost Category	Line Item Name	Total Cost to Grant
Personnel	DUI Saturation Patrol	\$61,214.77
Category Sub-Total		\$61,214.77
Travel	CNOA Conference - Attend Travel	\$7,782.75
Category Sub-Total		\$7,782.75
Equipment	DUI Patrol Motorcycle	\$84,147.22
	DUI Patrol Vehicle Truck	\$65,712.86
	DUI Patrol Vehicle	\$130,743.73
Category Sub-Total		\$280,603.81
Other Direct Costs	DUI Patrol Vehicle - Outfitting	\$59,321.56
	DUI Patrol Vehicle Truck - Outfitting	\$29,660.78
	DUI Patrol Motorcycle - Outfitting	\$25,699.80
	CNOA Registration Fee	\$3,500.00
Category Sub-Total		\$118,182.14
Grant Total		\$467,783.47

Schedule B-1 Budget Narrative

Manteca Police Department

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

Personnel

DUI Saturation Patrol

\$61,214.77

6 officers x 8 hours x 8 operations = 384 hours. 384 hours x \$118.87 per OT hour = \$45,646.08. Supervisor x 8 hours x 8 operations = 64 hours. 64 hours x \$151.28 per OT hour = \$9,681.92. Dispatcher x 8 hours x 8 operations = 64 hours. 64 hours x \$78.31 per OT hour = \$5,011.84.

Officers \$45,646.08 + Supervisor \$9,681.92 + Dispatcher \$5,011.84 = \$60,339.84 x Medicare Benefit Rate of 1.45% = \$61,214.77.

\$61,214.77 total requested funding amount for 8 operations involving 6 officers, 1 supervisor and 1 dispatcher per operation.

Travel

CNOA Conference - Attend Travel

\$7,782.75

CNOA Conference - Travel

CNOA Conference/ San Diego, CA: Attendance to the 61st Annual California Narcotic Officers Association (CNOA) Conference scheduled for Nov. 21st through Nov. 25th in San Diego, CA. Travel Costs includes lodging for 4 officers and 1 supervisor at the host hotel (Manchester Grand Hyatt San Diego). Attendee arrival day (Nov. 20th) will be one day prior to the scheduled start date. Please see the attached estimated individual cost per attendee to include Lodging and Meal Per Diem. Also attached is the CalHR cost allowance for San Diego, CA.

Per Attendee: Officer/Supervisor Lodging: \$945.00 Lodge Fee/Tax: \$291.30 (Includes mandatory \$25 Destination Fee), CalHR Meal Per Diem: \$320.25 = \$1,556.55 per Officer/Supervisor 5 x \$1,556.55 = \$7,782.75

Equipment

DUI Patrol Vehicle

\$130,743.73

Purchase of two PPV (Pursuit Patrol Vehicle) Traffic Enforcement SUVs: 2026 Chevrolet Tahoe, 2WD PPV equipped with emergency lighting / siren and standard patrol vehicle set-up and outfitting. These vehicles would directly assist with DUI Saturation Patrol Operations as enforcement vehicles and reduce the impact of vehicles removed from the Patrol Division during DUI Saturation Operations. The factory window sticker is attached for reference and provides a factory equipment cost breakdown for 2025 models. *Note: A 5% cost increase has been added to the requested amount for 2026 model.

Chevrolet Tahoe 2WD Police Vehicle-\$52,500.00, PPV Factory Police Safety Options-\$2,901.00, Destination Charge - \$1,995.00, Sales Tax - \$4,735.17, Dealer Fees -\$127.75, Total Vehicle Purchase Price per Unit: \$62,258.92 x 5% = 65,371.86 x 2 units = \$130,743.73.

Schedule B-1 Budget Narrative

Manteca Police Department

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

DUI Patrol Vehicle Truck

\$65,712.86

DUI Patrol Vehicle Truck

Purchase of one (Pursuit Patrol Vehicle) Traffic Enforcement Pickup: 2026 Chevrolet Silverado, 4WD PPV Pickup equipped with emergency lighting / siren and standard patrol vehicle set-up and outfitting. This vehicle would directly assist with DUID Saturation Patrol Operations as an enforcement vehicle and reduce the impact of vehicles removed from the Patrol Division during DUID Saturation Operations. The factory window sticker is attached for reference and provides a factory equipment cost breakdown for 2025 models. *Note: A 5% cost increase has been added to the requested amount for 2026 models.

4WD Chevrolet Silverado Police Vehicle - \$46,000.00, PPV Factory Police and Safety Additions - \$9,701.00, Destination Charge - \$1,995.00, Sales Tax - \$4,759.92, Dealer Fees -\$127.75, Total Vehicle Purchase Price: \$62,583.67 x *5% = \$65,712.86.

DUI Patrol Motorcycle

\$84,147.22

DUI Patrol Motorcycle

Funds are requested for the purchase of two BMW RT1300-P, Police Enforcement Motorcycles. This vehicle platform (motorcycle) is found to be the preferred vehicle for traffic enforcement operations due to its maneuverability and nimbleness on congested roadways. The motorcycles would be used during impaired driving enforcement operations and be a valuable piece of equipment for our certified motorcycle riding officers in the Traffic Unit. 2026 BMW RT1300-P Motorcycle: \$37,227.36, Motorcycle Sales Tax \$3,071.25- Dealer Assembly / Preparation - \$645.00 -Motorcycle Freight \$695.00, Documents Fee -\$85.00, MC Shipping from Vendor, \$350.00. Total MC Purchase Price Per Unit is \$42,073.61 x 2 units = \$84,147.22

Other Direct Costs

DUI Patrol Vehicle - Outfitting

\$59,321.56

DUI/DUID Vehicle (SUV) - Outfitting

Emergency Vehicle Equipment Outfitting for SUV: All Code-3 lighting to include 360-degree Lights / Sirens / Controller / PA / Command Module / Push Bumper and Install - \$13,730.00, Motorola APX8500 Police Radio - \$6,419.66, Police Dept., Graphics - \$1,000.00, Prisoner Holding Area and Code3 electronic mounting box / platform- \$6,321.74 Tax - \$2,189.38

Total Outfitting Cost: \$29,660.78 x 2 Units = \$59,321.56

Schedule B-1 Budget Narrative

Manteca Police Department

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

DUI Patrol Vehicle Truck - Outfitting

\$29,660.78

DUI/DUID Vehicle (Truck) Outfitting

Emergency Vehicle Equipment Outfitting for Truck: All Code-3 lighting to include 360-degree Lights / Sirens / Controller / PA / Command Module / Push Bumper and Install - \$13,730.00, Motorola APX6500 Police Radio - \$6,419.66, Police Dept., Graphics - \$1,000.00, Prisoner Holding Area and Code3 electronic mounting box / platform- \$6,321.74 Tax: \$2,189.38

Total Outfitting Cost: \$29,660.78

DUI Patrol Motorcycle - Outfitting

\$25,699.80

DUI/DUID Vehicle (Motorcycle) Outfitting

Motorola Police Radio for M/C: \$8,187.31, Motorcycle Helmet and Communication Kit with lapel mic - \$2,308.27. Motorcycle Helmet Transponder for MC - \$1,100.00, Radio and Comm Kit Install for MC - \$625.00, Graphics \$275.00 Tax - \$979.32.

Total Motorcycle Outfitting Per Unit \$12,849.90 x 2units =\$25,699.80

CNOA Registration Fee

\$3,500.00

CNOA Conference - Registration Fees

Registration Costs for CNOA's annual Conference / San Diego, CA: Attendance to the 61th Annual California Narcotic Officers Association (CNOA) Conference scheduled for Nov. 21th through Nov. 25nd. Cost is for 5 attendees that include 4 officers and 1 supervisor at the maximum price of \$800 per attendee, with \$100 subtracted per attendee from for the annual CNOA membership. \$700 x 5 = \$3,500.00.