

City Progress Report June 18, 2019

ATTACHMENT 1

	Project Name	Project Description	Priority	Project Manager	Project Category	Division	Project Start	Project Completion	Status	% Complete	Project Cost	Budget Available
Administration												
1	Manteca Family Night	Marketing of Manteca Family Night	High	Johanna Ferriera	Marketing	Admin	10/3/2018	12/31/2019	In Process	5%	\$ -	\$ -
2	Master Property Tax Negotiations	Renegotiate the Property Tax Sharing agreement with San Joaquin County for newly annexed areas.	High	Tim Ogden		Admin	12/5/2017	6/29/2018	In Process	20%	\$ -	\$ -
City Clerk												
3	Citywide Records Management Program	Managing records and information, including structured business processes and controls for managing and protecting information assets throughout their life cycle, and providing transparency to the citizens and support to internal departments.	High	Lisa Blackmon	Effective & Efficient Government	Records Management	7/4/2017	6/30/2021	In Process	10%	\$ 300,000	\$ 140,000
4	Electronic Agreement Execution	Electronic signature software will increase efficiency, ensure legal compliance, provide real time processing with vendors/consultants, and eliminates the wet signature requirement.	High	Lisa Blackmon	Effective & Efficient Government	Records Management	2/1/2019	6/28/2019	Under Development	0%	\$ 10,000	\$ 10,000
Community Development												
5	General Plan Update	Update of the General Plan to plan for growth over the next 20-years.	High	J.D. Hightower	Report	Planning	6/1/2017	6/30/2020	In Process	75%	\$ 800,000	\$ 820,000
6	General Plan Environmental Impact Report	Environmental Impact Report for the General Plan Update	On Hold	J.D. Hightower	Report	Planning	8/1/2019	3/31/2020	On Hold	0%		
7	Permit/Project Software	Comprehensive plan check, permitting, and inspection software	High	Brad Wungluck	Software	Building Safety	1/1/2018	12/31/2019	In Process	70%	\$ 5,500	\$ 325,000
8	Citywide Truck Route Study	The Citywide Truck Route Study is moving forward with Fehr & Peers	Medium	J.D. Hightower	Report	Planning	6/1/2018	10/31/2019	In Process	70%	\$ 119,000	\$ 125,000
9	French Camp Outlet Canal Master Plan Study	Master Plan for the FCOC identifying capacity, constraints, and recommended improvements	High	Greg Showerman	Report	Engineering	4/10/2018	1/31/2019	In Process	70%	\$ 310,000	\$ 310,000
10	User Fee Study Update (Planning, Engineering, Building, and Fire Prevention)	Update user fees of Planning, Engineering, Building Safety, and Fire Prevention to ensure accurate fees compared to expenses	Budget Prep	Brad Wungluck	Study	Building Safety	11/1/2018	7/1/2019	In Process	60%	\$ 15,000	\$ 15,000
11	Great Wolf Lodge Plan Review and Inspections	Plan Review and Inspection of Great Wolf Lodge - Coordinate consultants regarding the plan check of submittals, RFI's, etc. and inspections on site for Building, Engineering, and Fire Prevention	High	Brad Wungluck	Construction	Building Safety	7/2/2018	4/30/2020	In Process	35%	\$ 950,000	\$ 950,000
12	Electronic Plan Review Software	Addition of Software to allow for electronic plan review and submittals	High	Brad Wungluck	Software	Building Safety	1/1/2019	6/28/2019	In Process	85%		\$ 50,000
13	Daniels Street Extension Project - Construction	Extend Daniels Street from the current terminus at Costco to McKinley Avenue	High	Brad Wungluck	Construction	Building Safety	5/1/2019	3/31/2020	In Process	5%	\$ 9,463,110	\$ 10,882,575
14	2019 PFIP Update - Sewer, Water, Storm Drain	Five-Year Update to the PFIP - Primarily Sewer, Water, and Storm Drain with minor adjustments to Transportation	Medium	Greg Showerman	Study	Engineering	6/3/2019	6/30/2020	In Process	5%	\$ 350,840	\$ 368,750
Economic Development												
15	Auction/Sale of former Redevelopment Properties	Auction of 3 Successor Agency sites (1115 S. Airport, 682 S. Main, 555 Industrial Park) and 1 Housing Successor site (282 N. Airport)	High	Don Smail	Property Sale	Economic Development	12/1/2014	9/28/2018	In Process	90%		
16	Wayfinding Sign Program	Review initial plan for wayfinding signs, update the plan, and execute	Medium	Randy Saffold	City Marketing	Economic Development	10/1/2018	8/6/2019	In Process	75%		
17	Downtown Parking Lot and Alleyway Construction	Construction for the rehabilitation of 4 city-owned parking lots, 6 privately-owned parking lots, and 4 city-owned alleyway sections in the downtown area.	High	Johanna Ferriera	Construction	Economic Development	11/20/2018	9/11/2019	In Process	25%	\$ 850,000	\$ 850,000

	Project Name	Project Description	Priority	Project Manager	Project Category	Division	Project Start	Project Completion	Status	% Complete	Project Cost	Budget Available
18	Economic Development Plan	Working with the Economic Development Committee, the Economic Development Plan will assist with the expansion of economic development activities and opportunities.	High	Don Smail, Randy Saffold, Johanna Ferriera	Planning	Economic Development	6/1/2018	5/31/2019	In Process	95%		
19	Great Wolf Lodge		High	Tim Ogden, Don Smail		Economic Development	11/12/2018	5/29/2020	In Process			
20	Family Entertainment Zone Master Plan	Update the Family Entertainment Zone Master Plan to revise land uses and add additional areas.	High	Don Smail, Johanna Ferriera	FEZ	Economic Development	3/4/2019	5/31/2019	Under Development	0%		
21	Fiber Plans	Work with Telcoms, Businesses, and Stakeholders to develop fiber options throughout the community.	Medium	Randy Saffold	Planning	Economic Development	7/31/2018	7/11/2019	In Process	65%		
22	Family Entertainment Zone: Annexations	Annexation of properties along S. McKinley Avenue between SR 120 and UP Railroad tracks.	High		FEZ	Economic Development	1/15/2019	8/30/2019	In Process			
23	Family Entertainment Zone: Milo Candini	Design for the extension of Milo Candini from its terminus to the north of Big League Dreams to Airport Way.	Medium		FEZ	Economic Development			Under Development			
Finance Department												
24	Budget Software	Multi-user budgeting software to assist and simplify the tracking, analyzing and reporting of the City's Operating and Capital Budget.	High	Tracie Madison	Design	Finance	7/2/2018	6/28/2019	In Process	90%	\$ 12,500	\$ 12,500
25	Interactive Voice Response (IVR)	Automated phone system to assist callers in accessing information via touchtone key-pad or speaking to the phone.	High	Amber Shipman	Technology	Finance	1/7/2019	6/28/2019	In Process			
Fire Department												
26	Fire Station No. 5- Construction	Construct Fire Station No. 5 at the northwest corner of Atherton and Woodward. Call volume in this area has increased significantly as the area has developed. This station will handle the area south of 120 and east of Main Street. Additionally the station will respond to calls on Highway 99 (NB and SB between Yosemite and Jack Tone) and State Route 120 (east of Main). In 2017 the Station No. 5 First Due District had 967 calls for service. We expect this to continue to rapidly increase as more homes are added. Construction of the Station will take approximately 18-20 months from the time the funds are allocated. If the station were funded today, it is likely that we will have over 1,200 calls for service in the area by the time the station opens.	High	Lantz Rey	Capital	Fire	7/2/2018	5/1/2020	In Process	30%	\$ 4,500,000	\$ 4,500,000
27	Replacement RMS system	The department has used Firehouse RMS for records management for 15 years. The program is antiquated, unreliable and customer support is non-existent. Firehouse was purchased by another company in July of 2017 with the intent of transitioning existing customers away from Firehouse and onto their platform. Fire Staff has reviewed the other company's product and is not interested in moving forward.	Medium	David Marques	Technology	Fire/IT	7/2/2018	6/28/2019	In Process	20%	\$ 33,000	\$ 33,000
28	Fire Facility Fee Update	The Fire Facility Fee was last updated in 2011. It's recommended that these fees be adjusted every 5 years. The fee is intended to ensure development helps to pay for the construction of new fire stations as needed.	High	Lantz Rey		Fire	7/2/18	12/31/2019	In Process	0%	\$ 25,000	\$ 25,000

	Project Name	Project Description	Priority	Project Manager	Project Category	Division	Project Start	Project Completion	Status	% Complete	Project Cost	Budget Available
29	Anti-Overdose EMS protocol	The new EMS protocol will allow MFD personnel to administer the anti-overdose drug, Narcan. Additionally, the EMS protocol will allow our personnel to now adminster epinephrine for persons with life threatening allergic reactions.	In Process	David Marques	EMS	Fire	1/1/2018	12/31/2019	In Process	85%	\$ 9,000	\$ 9,000
30	Revised Policy and Procedure Manual	The department's policy and procedures manual is out of date and not in compliance with city policy and fire department best practices.	In Process	Chris Jelinek	Administration	Fire	12/1/2017	6/28/2019	In Process	90%	\$ 7,000	\$ 7,000
31	Update Disptach Technology	Includes the implementation of a new Computer Aided Dispatch System at our contract Disptach Center, On engine Mobile Disptach ipads, and GPS vehicle location. The updated technology will allow for the closest avalialbe fire resource to be dispatched to an emergency. This technology is expected to help improves response time.	In Process	Lantz Rey	Technology	Fire	7/3/2017	9/30/2019	In Process	75%	\$ 50,000	\$ 50,000
32	Security Gates at Stations	This is the combination of three Capital projects; security gates have been requested at station no. 1 and 3. In the FY 18/19 budget we have requested the third and final gate at station no. 2.	Low	Bill Canfield	Capital	Fire/PW	1/1/2018	12/31/2019	Behind Schedule	5%	\$ 81,000	\$ 81,000
33	New Fire Engine	Create specifications, conduct bid process and purchase new type 1 fire engine (from allocation of funds to delivery is approx. 1 year).	Medium	Bill Canfield	Large Equipment	Fire	7/2/2018	8/31/2020	Unfunded	0%	\$ 600,000	
34	Standards of Cover	The project proposes to conduct a professional study on field deployment and headquarters staffing. The proposed study will address the adequacy of the existing deployment of resources and identify potential deficiencies in headquarter operations. Additionally, the proposed study will identify areas where the department exceeds or is deficient, based on accepted best practices and national standards. Further the Study will address the potential economic impacts associated with losing a business that generates tax revenue for the City.	Medium	Chris Jelinek	Administration	Fire	7/1/2019	5/29/2019	Unfunded	0%	\$ 50,000	
35	Public Safety Training Facility	555 Industrial Park (Qualex) is no longer available to Public Safety for training. The Fire Department used this facility for numerous types of training in the past including using the building for primary fire attack, search and rescue, roof ventilation, firefighter survival, driver operator course, and ladders. The proposed tower would meet this need until a permanent joint public safety training facility can be designed and funding for construction identified.	Medium	David Marques		Fire/Police	7/1/2019	5/29/2019	Unfunded	0%	\$ 550,000	
36	Communications Upgrade/Repair	This is a combination of multiple communication projects, including: new radio tower at station no. 3, connection of fiber optics from the transit center to fire station no. 1 (and the water well), backup data connections for stations 2,3,4.	Medium	Bill Canfield		Fire/IT	7/1/2019	5/29/2019	Unfunded	30%	\$ 86,000	

	Project Name	Project Description	Priority	Project Manager	Project Category	Division	Project Start	Project Completion	Status	% Complete	Project Cost	Budget Available
Human Resources/Risk Management												
37	Americans with Disability Act Transition Plan	The ADA transition plan process will being around March. A comprehensive study of all sidewalks and walkways was completed in 2017; the transition plan will identify priorities to repair and update areas that do not meet all the criteria of the new codes.	On Hold	Joe Kriskovich	ADA	Human Resources	3/19/2018	3/1/2021	On Hold			
38	City Wide Tree Inventory	Working with Parks Maintenance Department to develop an RFP for categorizing and identifying all city trees and their corresponding locaitons within the city.	On Hold	Joe Kriskovich/Cody Ross	Risk	Risk Management	6/1/2018	6/28/2019	On Hold		\$ 140,000	
Information Technology												
39	GIS - Web Viewer/Portal	GIS Viewer Builds Internal/External	High	Pennie Arounsack	Design	IT	2/4/2019	7/12/2019	In Process	99%		
40	GIS - Address Inventory Project	X/Y Collection of All City Addresses	Medium	Pennie Arounsack	Planning	IT	1/31/2020	3/31/2020	In Process	30%		
41	GIS - ArcGIS Pro Migration	Migrating To New Pro Architecture	Medium	Pennie Arounsack	Software	IT	1/1/2018	1/31/2020	In Process	25%		
42	GIS - GIS Page and HUB	Creation of New GIS Page and HUB	Medium	Pennie Arounsack	Design	IT	6/30/2017	7/1/2019	In Process	50%		
43	Network Switch Upgrades		Medium	Sophal Ros	Hardware	IT	2/6/2018	6/28/2019	In Process	99%	\$ 30,000	\$ 30,000
44	Police CAD System Upgrade	Upgrade and data conversion from Microsoft Platform to Enterprise CAD	High	Pennie Arounsack	Software	IT - Police	7/19/2017	6/28/2019	In Process	99%		
45	Police/Fire Scheduling Software Upgrade	Upgrade Public Safety Scheduling System to Cloud-Based System	High	Pennie Arounsack	Software	IT - Fire - Police	1/8/2018	1/7/2019	In Process	50%	\$ 51,058	\$ 51,058
46	Transit Center A/V Repairs		On Hold		Planning	IT - Public Works	11/1/2018	7/31/2019	In Process		\$ 30,000	\$ -
47	Phone System Server Upgrade	Build new email server and migrate database	On Hold	Sophal Ros	Hardware/Software	IT	4/10/2018	3/29/2019	On Hold			
48	IT Master Plan		On Hold	Sophal Ros	Planning	IT	12/18/2018	4/12/2019	On Hold			\$ 40,000
Parks & Recreation												
49	Golf Clubhouse Exterior Staircase Structure Restoration	Removal and replacement of two existing staircases due to disrepair/rot	High	Michael Rosales	Construction	Parks	9/24/2018	6/18/2019	In Process	100%	\$ 88,000	\$ 100,000
50	Northgate Picnic Area Renovation - Planning	Removal and replacement of existing shelter, restroom renovation and general site improvements	High	Michael Rosales	Design	Parks	11/1/2018	7/12/2019	In Process	25%		\$ 1,150,000
51	Senior Center Improvements	Bathroom/Entry Improvements and other miscellaneous building improvements	High	Michael Rosales	Construction	Parks	7/28/2019	6/28/2019	In Process	95%	\$ 526,200	\$ 654,990
52	BMX Track Renovation	BMX Track renovation	High	Michael Rosales	Construction	Parks	6/3/2019	7/19/2019	In Process	0%	\$ 5,000	\$ 60,000
53	Tidewater Bike Trail Re-surfacing	Resurfacing of the Tidewater Bike trail from Spreckels Ave to West Lathrop Road.	Medium	Michael Rosales/ (PW)	Bidding	Parks			On Hold	0%		\$ 120,000
54	Lincoln Park - Picnic Tables and Shade Canopy	Add additional tables and shade structure	Low	Michael Rosales	Planning	Parks			On Hold	0%		\$ 20,000
55	Union Tennis Court Screen Replacement	Replace the screens on the tennis court fencing	Low	Michael Rosales	Construction	Parks			On Hold	75%	\$ 5,746	\$ 10,000
56	Citywide Tree Inventory	Inventory of existing owned/maintained trees City wide	High	Cody Ross/Kevin Fant	Tree Inventory	Parks	4/15/2019	8/18/2019	In Process	0%		\$ 125,000
57	Central Irrigation Controller Upgrades	Replacement of 23 Motorola Centralized Irrigation Controllers	Medium	Cody Ross	Construction	Parks	7/1/2018	6/28/2019	In Process	95%	\$ 37,851	\$ 38,000
58	Parks and Recreation Master Plan Implementation	Feasibility Study for the top 3 items in the master plans and to identify potential locations and prepare cost estimates for Pool/Aquatic Center, Gymnasium/Recreation Center, Sports Fields.	High	Kevin Fant/Toni Lundgren	Planning/ Design	Parks	10/17/2018	7/31/2019	In Process	80%	\$ 185,000	\$ 185,000
59	Lincoln Pool Maintenance, Upgrades and Renovations	Lincoln Pool Renovations to include new skimmers, fiberglass finishing, new tile and new heater	Medium	Cody Ross	Planning	Recreation			On Hold	0%		\$ 80,000

	Project Name	Project Description	Priority	Project Manager	Project Category	Division	Project Start	Project Completion	Status	% Complete	Project Cost	Budget Available
60	Civic Center Turf Removal	Removal of areas of existing turf and replacement with drought tolerant landscaping	On Hold	Michael Rosales	None	Parks			Unfunded	0%	\$ 105,000	\$ -
61	Parks and Recreation Revenue Ballot Measure Preparation	Consultant contract to assist staff with a tax measure feasibility survey to help determine ballot measure viability and consultant services through a revenue ballot measure process for the 2020 general election cycle.	On Hold	Kevin Fant/ Toni Lundgren	Planning	Parks			Unfunded	0%	\$ 130,000	\$ -
62	Library Park Spray Pad Retrofit and Restroom Upgrade	Renovation to existing spray pad from flow-through system to treated re-circulation system	On Hold	Michael Rosales	Planning	Parks			Unfunded	0%	\$ 765,000	\$ -
63	Woodward Community Park Concession and Restroom Buildings	Installation of concession and restroom building in north west side of park	On Hold	Michael Rosales	Planning	Parks			Unfunded	0%	\$ 1,050,000	\$ -
64	Woodward Community Park Picnic Upgrades	Addition of small Picnic shade shelters, tables and barbecues.	On Hold	Michael Rosales	Planning	Parks			Unfunded	0%	\$ 285,000	\$ -
65	Golf Club House Renovations	Replace carpet/flooring, and blinds/window coverings upstairs in the clubhouse at the Golf Course.	On Hold	Toni Lundgren	Planning	Golf			Unfunded	0%	\$ 160,000	\$ -
66	Golf Course Cart Paths	Fourth and final phase of construction of concrete cart paths from green to tee for holes 4 through 9.	On Hold	Joe Volk	Planning	Golf			Unfunded	0%	\$ 590,000	\$ -
67	Recreation Office Renovation	Parks & Recreation Office Renovations which would include: office paint, new carpet, new office furniture, new office counters, and blinds/shades, to meet ADA standards.	On Hold	Toni Lundgren	Planning	Recreation			Unfunded	0%	\$ 350,000	\$ -
Police Department												
68	Police Department Front Lobby Renovation	Construction changes to ensure safety and ergonomical environment in records is improved.	In Process	Estarziau/ Goeken/Schluer	Construction	Police	1/5/2018	7/1/2019	In Process	40%	\$ 25,000	
69	Critical Incident Protocol Investigative Changes	WMPD currently working with countywide committee to make changes	In Process	Goeken/Miller/ Schluer	Policy Changes	Police	10/10/2018	7/1/2019	In Process	95%		
70	Telestaff Upgrade	Telestaff is the software program used by Police and Fire for staffing. The server that currently services this software program is over ten years old and in need of replacement.	In Process	Paul Carmona	Equipment	Police	3/4/2019	6/3/2019	In Process	50%		
71	License Plate Readers (LPR)	Have license plate readers installed in the City	In Process	Charlie Goeken	Equipment	Police	11/6/2018	8/1/2019	In Process	40%	\$ 400,000	\$ 400,000
Public Works												
72	McKinley Property Demolition Phase 3 (APN 241-410-21)	Demolish structures for new highway overcrossing	In Process	Koosun Kim	Construction	Transportation	3/19/2019	7/12/2019	In Process	95%	\$ 50,000	\$ 75,000
73	SR120/McKinley Ave Interchange (IC) Project - Design & R/W	Design, Env. Clearance and R/W Acquisition	High	Koosun Kim	Design	Transportation	7/1/2016	7/9/2019	In Process	95%	\$ 19,500,000	\$ 19,500,000
74	SR120/McKinley Ave Interchange (IC) Project - Construction	Construct a New IC with On & Off-Ramps	High	Koosun Kim	Construction	Transportation	9/3/2019	12/31/2020	nder Developme	0%	\$ 25,300,000	\$ 25,300,000
75	SR120/Union Road Interchange (IC) Project - Construction	Construct a Diverging Diamond IC (DDI)	High	Koosun Kim	Construction	Transportation	5/22/2019	8/31/2020	In Process	5%	\$ 25,100,000	\$ 25,100,000
76	Woodward & Wellington/Pillsbury Ave Ped Crossing-Construction	Install Flashing Beacon and LED Stop Signs	High	Koosun Kim	Construction	Transportation	5/21/2018	8/30/2019	In Process	50%	\$ 350,000	\$ 750,000
77	Traffic Signal Update	Assess the existing traffic signals and develop a plan for replacing and updating traffic signals timing.	In Process	Koosun Kim	PS&E	Transportation	8/23/2017	4/30/2020	In Process	40%	\$ 478,000	\$ 450,000
78	Retroreflective Traffic Sign Project	Develop and implement a plan to maintain traffic signs in accordance with CMUTCD Section 2A.08.	In Process	Koosun Kim	PS&E	Transportation	8/1/2017	5/15/2020	In Process	99%	\$ 382,000	\$ 400,000

	Project Name	Project Description	Priority	Project Manager	Project Category	Division	Project Start	Project Completion	Status	% Complete	Project Cost	Budget Available
79	Yosemite Avenue: Main Street to Cottage Avenue-Construction	Construction: Repair and resurface roadway	High	Koosun Kim	Construction	Transportation	10/25/2018	10/31/2019	In Process	10%	\$ 3,054,000	\$ 3,054,000
80	Main Street: Yosemite Avenue to Atherton Drive-Construction	Construction: Repair and Resurface roadway	High	Koosun Kim	Construction	Transportation	10/1/2018	10/31/2019	In Process	15%	\$ 3,445,000	\$ 3,445,000
81	1,2,3-TCP Mitigation Project	Design Build Potable Water Well Treatment	In Process	Elba Mijango	Design Build	Water	8/9/2018	3/19/2021	In Process	20%	\$ 14,388,176	\$ 15,130,175
82	Public Works Department Administration Building	Public Works Consolidation in a new building	In Process	George Montross	Design	Admin	5/1/2018	12/31/2019	In Process	15%	\$ 987,570	\$ 1,100,000
83	Well 30-Nile Garden Project Grant Application	Grant application for new potable water well	In Process	Elba Mijango	Planning	Water	4/3/2018	12/31/2019	In Process	20%	\$ 5,133,000	
84	Well 28 & 29 Equipping Project Construction (CIP 13007)	Construction management of two well sites	High	Elba Mijango	Construction	Water	6/8/2018	8/30/2019	In Process	80%	\$ 8,100,000	\$ 8,400,000
85	DIP 4 - Digester Improvement Phase III	Improvements to existing Digesters, two new digesters, fog and food waste receiving, biogas scrubbing, new flare, new digester control building, new communications, and new boilers, and related	High	Bret Swain	Construction	Wastewater	10/1/2018	6/18/2019	In Process	85%	\$ 22,705,612	\$ 23,011,987
86	WQCF Alternative Energy Development-Solar	Request for Proposal for Design Build of 2.2 to 3.3 MW Solar facility South of WQCF	In Process	Bret Swain	Contract Negotiation	Wastewater	10/23/2018	6/19/2019	In Process	90%	\$ 4,900,000	\$ 5,534,000
87	Compressed Biogas Fueling Facility, Phase II	Install Biogas Fueling Facility	High	Bret Swain	Construction	Wastewater	3/6/2018	3/23/2019	In Process	60%	\$ 8,739,000	\$ 8,739,000
88	UV Air Conditioning System	Replace the air condition for the UV Control	Low	Bret Swain	PS&E	Wastewater			On Hold			\$ 313,000
89	South Plant Aeration Basin Optimization	Replace diffusers, blowers, valving and controls to reduce energy usage	High	Bret Swain	Construction	Wastewater	8/14/2018	6/27/2019	In Process	60%	\$ 4,460,286	\$ 5,094,561
90	North Manteca Trunk Sewer	Replace existing 36-inch sewer force main with 54 inch gravity Sewer Main serving Manteca north of SR120	High	Bret Swain	Construction	Wastewater	1/10/2019	8/10/2019	Unfunded	0%	\$ 13,587,736	\$ 11,420,000
91	Food Separator Installation	Install Food Waste Separation Equipment at Lovelace Facility	High	Bret Swain	Construction	Solid Waste			On Hold	0%	\$ 1,055,000	\$ -
92	Bio-Filter Rehab	Repair biofilters and IPS air processing	Medium	Bret Swain	Design	Wastewater	1/5/2016	9/27/2019	On Hold	65%	\$ 150,000	\$ 1,572,000
93	Area 1 - Water Line Replacement Project	Upsizing water pipeline in Central Manteca	On Hold	Ana Chiono	Design	Water	8/21/2018	8/16/2019	In Process	50%		\$ 358,000
94	WQCF SCADA Master Plan	Doc existing & future SCADA, control system	Medium	Alfredo Mijango	Design	Wastewater	12/27/2017	7/31/2019	In Process	80%	\$ 262,820	\$ 262,820
95	Well 28 & 29 Asset Management	RCM, dev. PMS & asset hierarchy	Medium	Alfredo Mijango	Construction	Water	7/3/2018	7/1/2019	In Process	70%		
96	HSIP 1 Design (Grant \$1.93M)-Main St from Northgate to Alameda	Improve Pedestrian Safety, ADA, and install bike lanes	In Process	Koosun Kim	Planning	Transportation	8/30/2019	2/28/2020	In Process	80%	\$ 2,149,600	\$ 1,934,640
97	HSIP 2 Design (Grant \$681k)-Yosemite Ave from Walnut to Main	Improve Pedestrian Safety, ADA, and install bike lanes	In Process	Koosun Kim	Planning	Transportation	7/30/2019	2/28/2020	In Process	80%	\$ 757,300	\$ 681,300
98	Springtime Estates Improvement-Construction	Pavement repairs at the Springtime Estates Subdivision.	High	Koosun Kim	Construction	Transportation	7/30/2019	4/30/2020	In Process	5%	\$ 2,200,000	\$ 2,200,000
99	Airport - Yosemite to Daniels - Design	Widening Airport Way from Yosemite Avenue to Daniels Street	Medium	Koosun Kim	PS&E	Transportation	7/1/2019	2/28/2020	On Hold			
100	TCP Mitigation Project	Design of TCP Treatment System	High	Elba Mijango	Design	Water	4/25/2019	7/31/2020	In Process	0%	\$ 14,388,176	\$ 14,388,176

**Completed Projects
June 18, 2019**

ATTACHMENT 1

	Name	Project Description	Date Complete	Project Manager	Project Category
Administration					
1	Cottage Village NEPA	Completion of NEPA for the Cottage Village Apartment Complex (affordable senior housing)Complex (affordable senior housing)	8/1/2018	Johanna Ferriera	Environmental
2	Downtown Parking Lot and Alleyway Design	Design for the rehabilitation of 4 city-owned parking lots, 6 privately-owned parking lots, and 4 city-owned alleyway sections in the downtown area.	10/2/2018	Johanna Ferriera	Design
3	Project Management Training	Train Mid Managers and Leads in Project Management Methodology	9/12/2018	Randy Saffold	City-Wide Training
4	Community Satisfaction Survey	The first of an annual survey process to gauge community satisfaction in how the City is meeting the needs and expectations of residents.	1/6/2019	Johanna Ferriera	Marketing
5	City Logo Contest	In an effort to build positive brand recognition and awareness and provide standards for consistently representing the City, a new city logo is being sought through a logo contest. Voting for a new logo is open through May 31, 2019.	2019-06-04	Johanna Ferriera	Marketing
Community Development					
6	Microwave Tower Repair Plans	Repair bent steel diagonal braces at base of tower		Greg Showerman	Building Safety
7	OpenCounter Software	Web Based Planning Software for the Public & Staff		J.D. Hightower	Planning
8	Transit Center Structural Repair Plans	Repair damaged shade structure over parking		Greg Showerman	Building Safety
9	FCOC Master Plan RFP & Consultant Selection	RFP - Joint SSJID - City Master Plan study for the FCOC		Greg Showerman	Engineering
10	Oakwood Lake - City Joint Storm & Sewer Study	Storm Drainage & Sewer Treatment Feasibility Study	11/5/2018	Greg Showerman	Report
11	Transit Center Shade Structure Repair Project - Construction	Construction project to repair the damaged steel rigid bent and light gage purlins		Greg Showerman	Construction
12	Atherton Gap Improvement Project - Construction	Construct Atherton Drive from Union Road to Sparrowhawk Street		Greg Showerman	Construction
13	2018 PFIP Sewer, Water and Storm Drain Update - RFP / Consultant Selection	In accordance with the 2013 Public Facilities Implementation Plan Update, perform the 2018 major five year update.		Greg Showerman	Study
14	Daniels Street Extension Project - Improvement Plans & Specifications	Prepare Improvement Plans to construct Daniels Street from the current terminus west of Costco to McKinley Ave. in anticipation of Great Wolf Lodge opening		Greg Showerman / Brad Wungluck	Design

#####

	Name	Project Description	Date Complete	Project Manager	Project Category
15	Manteca Library Roof Repair	Construction project to replace the existing 30+ year old roof, replace dry rotted material, and apply fresh paint to the trim and soffit		Greg Showerman	Construction
Economic Development					
16	Downtown: Micro-enterprise loans, facade improvements	Develop a downtown Facade Improvement loan program and a micro-enterprise loan program to assist with downtown revitalization. Both programs are CDBG funded.		Johanna Ferriera	
Finance					
17	Transient Occupancy Tax (TOT)	Tax charged to travelers for rental accomodations in a hotel, inn, tourist home, or house, motel		Amber Shipman	
Fire Department					
18	Fire Station No. 1	Reroof, window and door replacement, paint & dry rot repair.	5/8/2017	Lantz Rey	Construction
19	Fire Station No. 5-Design	30% Design of Fire Station No. 5.	6/13/2018	Lantz Rey	Design
20	Statistics/Response Time Evaluation	In conjunction with the replacement of the existing RMS, this project will provide accurate and reliable data for decision making.	6/13/2018	Lantz Rey	Administration
21	Emergency Operations Center	The Emergency Operations Center (EOC) is an integral part of the city's ability to effectively mitigate city wide disasters and successfully seek Federal and State reimbursement. When activated the EOC will be the central hub of all City functions, including day to day operations. It will be the only location where Department Heads, Council Members and other critically important personnel are located. Over the last several years staff has worked to establish a functional EOC that has already been used in several training exercises. With the help of San Joaquin County Office of Emergency Services our EOC has been set up to act as a back-up for South County Operations during a cataclysmic event. The city's Emergency Management Team is continually updating the EOC's infrastructure and operational parameters in order to meet any challenge.	12/1/2018	David Marques	Emergency Management
22	Telestaff Upgrade	Telestaff is the software program used by Fire and Police for staffing. The server that currently services this software program is over ten years old and in need of replacement.		Chris Jelinek	Technology
Human Resources/I.T.					
23	SkatePark Camera System Repairs	Replace malfunctioning equipment	2/12/2018	Sopha Ros	Hardware

	Name	Project Description	Date Complete	Project Manager	Project Category
24	EOC Data Cabling	Run new CAT6 cabling, Install Televisions and Projector, Install network equipment	11/15/2017	Tim Dyke	Construction
25	Timekeeping System Software Upgrade	Upgrade timekeeping software to version 4.0		Tim Dyke	Software
26	Mail Server Upgrade	Build new email server and migrate users		Sopha Ros	Software
27	Access Control System Upgrade	Replace PassPoint hardware and software with Gallagher system as in use at transit Center	12/1/2018	Tim Dyke	Hardware/Software
28	GIS - Census 2020	Participating in US Census		Pennie Arounsack	Planning
29	Internet Speed Upgrade	Obtain New 1 Gbps Internet Circuit	2018-12-19	Sopha Ros	Planning
30	Police Officer Recruitment	Recruitment of Police Officers		Dawn Lichti	Recruitment
31	Citywide Total Compensation Study	A Request for Proposal will be sent to qualified vendors on September 4, 2018 for conducting a citywide compensation study. The results of the study should be available mid December 2018.		Joe Kriskovich	Human Resources
32	Web Site Platform Migration	Move from HTML/.NET hybrid to SharePoint 2016		Will Webb	Platform Migration
Parks & Recreation					
33	Dog Park	Construction of a City Dog Park	3/31/2017	Kevin Fant	Construction
34	Golf Course Clubhouse Entry Sign	Removal and replacement of existing/aging sign at the Union Rd. entry.	3/31/2017	Kevin Fant	Construction
35	Morenzone Ballfield Lighting Upgrades	Add additional components to electrical cabinet to make system controllable via remote		Michael Rosales	Construction
36	Golf Clubhouse Elevator Modernization Project	Upgrade elevator components		Toni Lundgren/Joe Volk	Construction
37	Playground Safety Surfacing Replacement	Replacement/Addition of playground safety mulch to existing playgrounds	7/31/2018	Cody Ross/Nick Karastathas	Construction
38	Union Tennis Court Surface and Crack Repair	Crack repair and resurfacing of tennis courts	2019-04-30	Michael Rosales	Construction
39	Diamond Oaks Playground Restoration	Replacement of antiquated play equipment within the 2-5 and 5-12 play areas at Diamond Oaks Park. Addition of play ramps, seatwalls and engineered wood fiber to the play areas.	2019-04-30	Michael Rosales	Construction
Police Department					
40	Evidence Building Renovation and Addition	Renovation of the existing evidence building and construction of a new evidence building to improve property and evidence building management.	5/10/2018	Estarzuau/Souza	Construction
41	Police Department Annual Report		3/21/2018	Takahashi/Vicente	Publication
42	Manteca Animal Services Spay/Neuter voucher program	\$22,000 grant established through the California Dept of Food and Agriculture. Allows a funding source for spay-neuter services and programs in Manteca. Funds will only be used to spay or neuter dogs and cats owned by individual member of our public. Grant funds cannot be used to spay/neuter any animal that is impounded by an eligible municipal shelter.	6/11/2018	Souza/Bozsik	Grant

	Name	Project Description	Date Complete	Project Manager	Project Category
43	Procedural Justice and Implicit Bias Training	Manteca Police Department personnel recently conducted Procedural Justice and Implicit Bias training. The training was for both sworn and non-sworn personnel. The training focused on the relationship between law enforcement and the communities they serve which must be grounded in trust in order to ensure safety and protection for all.	6/11/2018	Carmona/Holland/Ahuna	Publication
44	Active Shooter Kit	An Active Shooter Kits allow for rapid armoring up of officers with plate carriers that can stop armor piercing rifle rounds. An Active Shooter Kit offers more protection to officers from rifles or high-powered firearms encountered in an Active Shooter Response Situation.	4/2/2018	Paul Carmona	Equipment
45	New Motorola APX 6000 portable radios	The Manteca Police Department is on its second year of purchasing new portable handheld radios for our officers. The old radios were over 10 years old, unreliable and no longer being manufactured.	9/1/2018	Paul Carmona	Equipment
46	Body Worn Cameras	The Manteca Police Department is in our second year of a five year contract with AXON for body worn cameras. The body worn cameras assist with better evidence documentation and increased accountability and transparency.	9/1/2018	Paul Carmona	Equipment
47	Office of Traffic Safety (OTS) Grant	OTS Traffic Safety Grant The Manteca Police Department received an OTS grant for 2017-2018 in the amount of \$135,000 to help curb DUI driver's, speeding motorists and distracted driving to mention a few.	10/1/2018	Carmona/Sweeten	Grant
48	District Attorney Discovery Request Process change	Currently working on a dropbox program to replace very complex discovery request process with district attorney's office. Plan is to develop a process where all discovery evidence can be placed in one file and transmitted to the DA's office via email for easy retrieval. Working with other agencies to provide countywide system for consistency.	12/1/2018	Donaldson/Miller	Software Development

	Name	Project Description	Date Complete	Project Manager	Project Category
49	PD MCC 7500 Dispatch Console Update	MPD communications center is in the process of installing a new Motorola Astro 25 K2 Core infrastructure with the MCC 7500 P25 dispatch consoles. These are standalone dispatch consoles that connect to conventional systems. The proposed system has many components, all that will fill the needs of our department for the next two decades. The current system is close to 20 years old and will be obsolete by the end of 2018. Total cost of this project is anticipated to total approximately \$600,000.00		Goeken/Perry	Equipment upgrade
50	Drone program	Establish a drone program and purchase drones	1/28/2019	Paul Carmona	Equipment
51	Citywide camera system	Identify the camera vendor and install cameras		Charlie Goeken	Equipment
52	New Vehicles	In order to maintain a safe and efficient police fleet, the department is looking to purchase 3 new marked (black and white) police cars, 2 new unmarked police vehicles for our special assignment units and 1 Harley Davidson police motorcycle for the traffic unit.		Paul Carmona	Equipment
Public Works					
53	2017 Annual Pavement Maintenance Project	Pavement maintenance		Matiel Holloway	Design
54	2018 Pavement Management Project	Annual Pavement Management Project		Matiel Holloway	PS&E
55	Family Entertainment Zone Phase I Underground Utilities	Install 48 inch Sewer Trunk Main and other Major Utilities		Bret Swain	Construction
56	former Police Firing Range Remediation	Lead Abatement of former police firing range site			Construction
57	McKinley Property Demolition Phase 1	demolish structures for new highway overcrossing		Alfredo Mijango	Construction
58	Wells 28 & 29 Drilling,	Drill two new wells and abandon five offline		Elba Mijango	Construction
59	Well 27 Blending Project	Blend surface water and well water		Elba Mijango	Construction
60	Wells 28 & 29 Equipping Project	Build site improvements for two newly drilled wells		Elba Mijango	Design
61	Measure K Grants	Got grant \$2,034,000 for four projects	1/23/2018	Koosun Kim	Grant
62	Compressed Biogas Fueling Facility, Phase II	Bid for Construction of the above ground infrastructure for the Compressed Biogas Fueling Facilities	2/8/2018	Bret Swain	Bidding
63	2017 Annual Pavement Maintenance Project	Pavement maintenance		Koosun Kim	Bid
64	2018 Annual Pavement Maintenance Project	Annual Pavement Management Project		Koosun Kim	Bid
65	Woodward & Wellington/Pillsbury Ave Ped Crossing-Design	Install Flashing Beacon and LED Stop Signs		Koosun Kim	PS&E
66	Compressed Biogas Fueling Facility, Phase II	complete Biogas Fueling Facility		Bret Swain	Bidding

	Name	Project Description	Date Complete	Project Manager	Project Category
67	Well 28 & 29 Drilling Construction (CIP 13007)	Drilling of two new potable water wells		Elba Mijango	Construction
68	Well 28 & 29 Equipping Project Plan Review (CIP 13007)	Review/design the design of two new well sites		Elba Mijango	PS&E
69	Well 27 Blending Project	Blend well water with surface water		Elba Mijango	Design
70	Main Street: Yosemite Avenue to Atherton Drive Improvement Project	Design: Repair and Resurface roadway		Koosun Kim	PS&E
71	Yosemite Avenue: Main Street to Cottage Avenue Improvement Project-Design	Design: Repair and resurface roadway		Koosun Kim	PS&E
72	SCADA Integration Storm Stations	Add SCADA to 5 existing storm drain stations		Alfredo Mijango	Design
73	Compressed Biogas Fueling Facility, Phase I	Install underground utilities and Rough grading for Biogas fueling facility	8/6/2018	Bret Swain	Construction
74	McKinley Property Demolition Phase 2	Demolish structures for new highway overcrossing	10/1/2018	Alfredo Mijango	Construction
75	Grant Applications: ATP and HSIP	Grants for Existing and New Transp. Projects	10/1/2018	Koosun Kim	Feasibility Study
76	2017 Annual Pavement Maintenance Project	Pavement maintenance		Nathan Dahlen	Construction
77	2018 Annual Pavement Maintenance Project	Annual Pavement Management Project		Nathan Dahlen	Construction
78	Union Rd & Louise Ave Sewer Main Rehabilitation & Maintenance Project	CIPP Lining of existing 30" trunk line on Louise Ave and Union Rd	11/20/2018	Ana Chiono	Construction
79	Digester CMMS Work Orders	RCM, dev. PMs & asset hierarchy		Alfredo Mijango	Construction
80	New Traffic Calming Program	New Program with Stage 1 & 2		Koosun Kim	Planning
81	DIP 3 - Food Waste Receiving Facility	Install Food Waste Receiving Facility for Codigestion	12/1/2018	Bret Swain	Construction
82	DIP 2 - FOG Receiving Facility	Install FOG Receiving facility for Codigestion	12/1/2018	Bret Swain	Construction
83	DIP 1 - Digester Improvement Phase II	Digester, codigestion and gas production improvements	12/1/2018	Bret Swain	Construction
84	San Joaquin County AgVenture	3rd grade educational outreach field trip	12/31/2018	Dagmara Saini	Planning
85	Airport - Yosemite to Daniels - Env. Clearance	Widening Airport Way from Yosemite Avenue to Daniels Street		Koosun Kim	Environmental
86	Main Street Widening Feasibility Study: Yosemite Ave to Alameda St	Project Approval and Environmental Clearance		Koosun Kim	Feasibility Study
87	Springtime Estates Improvement Project-Design	Pavement repairs at the Springtime Estates Subdivision.		Koosun Kim	PS&E
88	Fire Hydrant Asset Management	Develop FH preventative work orders for Fire Department		Alfredo Mijango	Design