FY 2025-26 BUDGET IN BRIEF



"The Manteca City Council embodies the values of community, neighborly compassion, and unwavering commitment to integrity, leadership and optimism."



18-Hole Golf Course



Miles of Streets



Fire Dispatched Calls



Police Dispatch Calls



Gallons Distributed



COUNCIL GOALS & PRIORITIES





Public Safety



Development & Vitality



Update City Infrastructure



Fiscal

Sustainability



Homelessness & Housing

The City of Manteca's Council Goals for Fiscal Year 2025-26 focus on upgrading infrastructure, boosting economic development, enhancing public safety, addressing homelessness and housing, and maintaining financial stability. These priorities guide city budgeting and operations. For more details, see the brochure here: manteca.gov/city-council-goals-priorities.

CITYWIDE BUDGET



REVENUES VS. EXPENSES

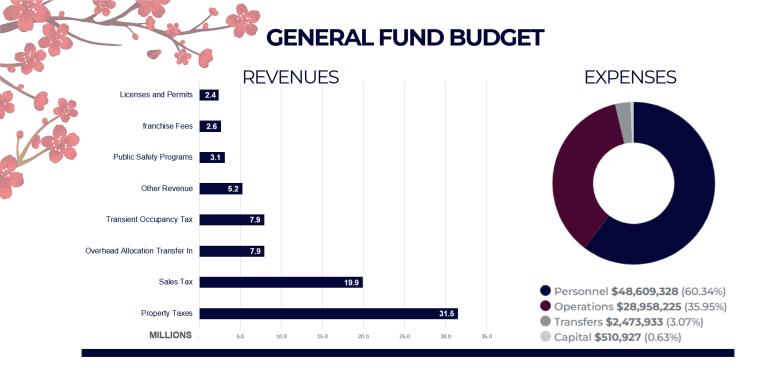
Revenues \$311.943.711 (50.08%) Expenses \$310,900,965 (49.92%)

EXPENSES BY CATEGORY

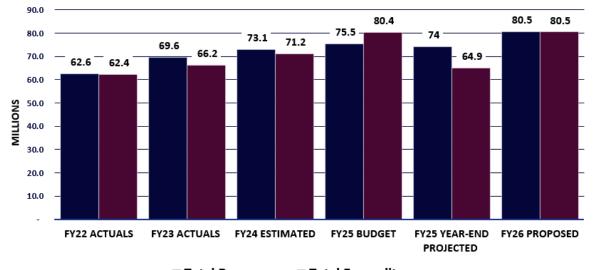
Operating \$125,224,315 (40.28%)

- Personnel \$97,298,461 (31.30%)
- Capital \$65,099,455 (20.94%)
- Debt Service \$13,304,801 (4.28%)
- Transfers Out \$9,973,933 (3.21%)

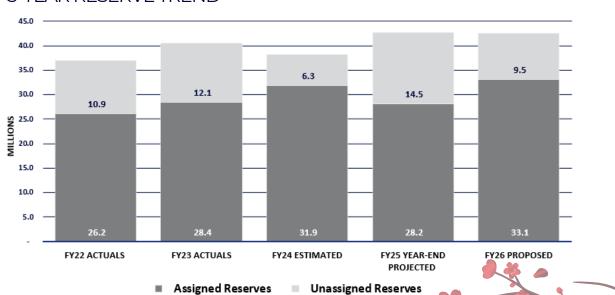




5-YEAR REVENUE/EXPENDITURE TREND







5-YEAR RESERVE TREND

FISCAL YEAR 2025-26 NEW CAPITAL PROJECTS

- GOLF FEE STUDY
- ROAD IMPROVEMENTS
- TRANSIT CUTAWAY BUSES
- PAVEMENT MAINTENANCE
- DESIGN FOR FIRE STATION NO.6
- EXERCISE EQUIPMENT AT SOLERA PARK
- DEVELOPMENT INFRASTRUCTURE PROJECTS
- INFORMATION TECHNOLOGY IMPROVEMENTS
- WASTERWATER TREATMENT PLANT PROJECTS





