

Updated COPS Grant Funding Source Breakdown

FY2024-25 (Year 1)	Funding Source	Amount	
	100 - General Fund	\$ 348,228	2 Officers
	150 - Police Grant	\$ 83,334	2 Officers
FY25 (Year 1) Total =		\$ 431,562	
FY2025-26 (Year 2)	Funding Source	Amount	
	100 - General Fund	\$ 652,927	2 Officers 1.8 New Officer
	150 - Police Grant	\$ 208,335	5 Officers
	320 - Measure M	\$ 217,643	1.2 Officers
FY26 (Year 2) Total =		\$ 1,078,905	
FY2026-27 (Year 3)	Funding Source	Amount	
	100 - General Fund	\$ 652,927	3.8 Officers
	150 - Police Grant	\$ 208,335	5 Officers
	320 - Measure M	\$ 217,643	1.2 Officers
FY27 (Year 3) Total =		\$ 1,078,905	
FY2027-28 (Year 4)	Funding Source	Amount	
	100 - General Fund	\$ 736,261	3.8 Officers
	150 - Police Grant	\$ 125,001	3 Officers
	320 - Measure M	\$ 217,643	1.2 Officers
FY28 (Year 4) Total =		\$ 1,078,905	
FY2028-29 (Year 5)	Funding Source	Amount	
	100 - General Fund	\$ 811,262	3.8 Officers
	150 - Police Grant	\$ -	0 Officers
	320 - Measure M	\$ 267,643	1.2 Officers
FY29 (Year 5) Total =		\$ 1,078,905	

NOTES:

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- Original plan was to hire 2 Officers for Year 1, 1 additional Officer for Year 2, and 2 additional officers for Year 3 for a total of 5 Officers.
 - Updated plan: hire 2 Officers for Year 1 and 3 additional Officers for Year 2.
 - Measure M is partially funding 2 Officers starting in FY26.