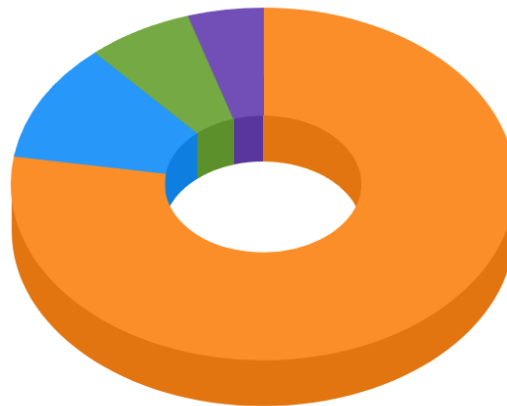


**Fiscal Year 2026-27 Proposed Measure Q Budget Overview
by Funding Area**

FY27 Budget Summary	Budget
Beginning Fund Balance*	6,435,931
Projected Revenues	15,545,000
Proposed Expenditures	15,837,422
<i>Fire</i>	<i>1,725,226</i>
<i>Police</i>	<i>1,071,840</i>
<i>Streets & Infrastructure</i>	<i>12,287,256</i>
<i>Quality of Life/ Parks</i>	<i>753,100</i>
<i>Planned Use of Available Fund Balance</i>	<i>(292,422)</i>
Projected Ending FY27 Fund Balance*	6,143,509

**Note: projected beginning and ending balances includes estimated year-end revenues and accrual adjustments.*

**Fiscal Year 2026-27 Measure Q Expenditures
by Funding Area**



- Streets & Infrastructure **(77.58%)**
- Fire **(10.89%)**
- Police **(6.77%)**
- Quality of Life/ Parks **(4.76%)**