## **RESOLUTION R2025-XX**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANTECA, STATE OF CALIFORNIA, APPROVING THE SAN JOAQUIN COUNCIL OF GOVERNMENTS MEASURE K COOPERATIVE AGREEMENT C-25-077 FOR THE CITYWIDE ACTIVE TRANSPORTATION PLAN IMPROVEMENTS AND SAFE ROUTE TO SCHOOL SAFETY PROJECT: APPROPRIATING PRIORITY \$1,000,000 IN MEASURE K FUNDING TO CIP 20005; AMENDING THE FY 25 BUDGET AND CAPITAL IMPROVEMENT PROGRAM: **APPROVING** CONSTRUCTION CONTRACT CHANGE ORDER NO. 1 IN THE AMOUNT OF \$1,066,287.65 TO CONSTRUCTION CONTRACT C2025-05; APPROVING AMENDMENT NO. 1 TO THE AGREEMENT C2025-04 FOR SERVICES WITH TRC ENGINEERS, INC. FOR A NOT-TO-EXCEED AMOUNT OF \$72,297.12; AND AUTHORIZING THE CITY MANAGER OR DESIGNEE TO TAKE ALL APPROPRIATE ACTIONS NECESSARY TO CARRY OUT THE PURPOSE AND INTENT OF THE RESOLUTION.

WHEREAS, the Highway Safety Improvement Program (HSIP) is a federal program that funds transportation-related safety projects. The City of Manteca ("City") originally received \$273,600 in design and \$1,661,040 in construction HSIP funding for the Main Street (Northgate Drive to Alameda Street) Bike and Pedestrian Improvement Project CIP 20005 ("Project"). The City is required to provide a local match in the amount of \$214,960; and

WHEREAS, the Project includes the installation of:

- Bike lanes along the west side of Main Street.

- Raised medians and fencing along the centerline of Main Street.

- Bike lanes along the east side of Main Street.

- Enhanced pedestrian crossings.

- High Intensity Activated Crosswalk Pedestrian Hybrid Beacon signal system at the Main Street intersection with Edison Street.

- Traffic signal loop modifications along Main Street from Northgate Drive to Alameda Street.

- Slurry seal of existing poor condition pavement; and

WHEREAS, on October 31, 2019, Caltrans authorized the Preliminary Engineering phase of the Project; and

WHEREAS, on February 21, 2023, city staff shared results of the 2022 Pavement Condition Index (PCI) with the City Council. The PCI indicated that the pavement within the Project area is in poor condition. However, the HSIP grant does not allow funds to be used for non-bike and pedestrian improvements beyond a slurry seal; and

WHEREAS, on September 6, 2023, the City approved Agreement C2023-118 with Mark Thomas & Company ("Mark Thomas") to prepare biddable Project plans, specifications, & estimates (PS&E); and

WHEREAS, on November 21, 2023, the City approved Amendment No. 1 to C2023-118 to include additional safety improvements identified in the approved Local Roadway Safety Plan. The City also amended the Senate Bill 1, Road Repair and Accountability Act of 2017 ("SB1"), project eligibility list for Fiscal Year 2023-2024 to include the Project; and

WHEREAS, on June 18, 2024, the city allocated \$1,018,177 in Fund 640 Local Transportation Funds and \$1,018,177 in Fund 680 Subsidized Street funding as part of the FY 2024-2025 budget; and

WHEREAS, in June 2024, city staff submitted an Active Transportation Project (ATP) Cycle 7 Grant application available through the San Joaquin Council of Governments ("SJCOG"), which included multiple bicycle and pedestrian safety improvement projects and among them was this Project; and

WHEREAS, on August 21, 2024, Caltrans authorized the Construction and Construction Engineering phase of the Project as part of the HSIP grant; and

WHEREAS, on October 10, 2024, five bids were received and publicly opened.

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•	United Pavement	Maintenanc	ce, Inc.	\$2,995,249.25

•	George Reed, Inc.	\$3,206,688.00
•	Knife River Construction	\$3,264,172.00
•	Martin General Engineering, Inc.	\$3,356,321.50

• Mountain Cascade, Inc. \$3,457,756.00; and

WHEREAS, on October 30, 2024, city staff submitted a request to Caltrans for an additional \$1,898,500 in HSIP grant funding for Project construction; and

WHEREAS, on November 6, 2024, Caltrans approved an additional \$850,000 in HSIP funds for the Project; and

WHEREAS, on December 17, 2024, City awarded the construction contract to United Pavement Maintenance, Inc. ("UPM") for \$2,995,249.25, approved an Agreement for Construction Management and Inspection Services ("CM&IS") with TRC Engineers, Inc. ("TRC") for an amount not-to-exceed \$184,000, and approved a Project contingency of \$300,000; and

WHEREAS, on February 27, 2025, the City was awarded \$3,814,045 in ATP Cycle 7 grant funding by SJCOG. In May 2025 City received the SJCOG Measure K Cooperative Agreement C-25-077, see Attachment 2; and

WHEREAS, to best utilize the grants received, optimize Project improvements, and minimize construction impacts to the public, staff requested that UPM provide a quote for pavement rehabilitation on the entire Project limits. The additional tasks include removing and installing 2-inches of new asphalt, additional dig-outs on areas where base failures are visible and adding video detection signal at the intersection of Main Street & Northgate Drive. UPM's construction Change Order No. 1 cost proposal is \$1,066,287.65. TRC's Amendment No. 1 for CM&IS cost proposal is \$72,297.12; and

WHEREAS, the City Council has considered all information related to this matter, as presented at the public meetings of the City Council identified herein, including any supporting reports by City Staff, and any information provided during public meetings.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Manteca, as follows:

- 1. The City Council hereby finds that the facts set forth in the recitals to this Resolution are true and correct, and establish the factual basis for the City Council's adoption of this Resolution.
- The City Council hereby approves the San Joaquin Council of Governments Measure K Cooperative Agreement C-25-077 for the Citywide Active Transportation Plan Improvements and Safe Route to School Priority Safety Project.
- 3. The City Council hereby appropriates \$1,000,000 in Measure K funding to CIP 20005.
- 4. The City Council hereby amends the FY 25 Budget and Capital Improvement Program to include the additional \$1,000,000 appropriation.
- 5. The City Council hereby approves construction Contract Change Order No. 1 in the amount of \$1,066,287.65 to Construction Contract C2025-05.
- 6. The City Council hereby approves Amendment No. 1 to the Agreement C2025-04 for Services with TRC Engineers, Inc. for a not-to-exceed amount of \$72,297.12.
- 7. The City Council hereby authorizes the City Manager or designee to execute the San Joaquin Council of Governments Measure K Cooperative Agreement C-25-077, construction Contract Change Order No. 1 to Construction Contract C2025-05, Amendment No. 1 to Agreement C2025-04, apply for permits, apply for State and Federal grants, solicit Project funding support, complete and execute all associated documents, and take all appropriate actions necessary to carry out the purpose and intent of the resolution.

8. This Resolution shall take effect immediately upon its adoption.

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the City Council of the City of Manteca at a public meeting of said City Council held on the 3<sup>rd</sup> day of June, 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

MAYOR: \_\_\_\_\_

GARY SINGH Mayor

ATTEST: \_

CASSANDRA CANDINI-TILTON City Clerk