

Year 1	Funding Source	Amount
	100 - General Fund	\$ 224,340
	150 - Police Grant	\$ 83,333
Year 1 Total =		\$ 307,674
Year 2	Funding Source	Amount
	100 - General Fund	\$ 234,782
	150 - Police Grant	\$ 125,000
	320 - Measure M	\$ 117,391
Year 2 Total =		\$ 477,173
Year 3	Funding Source	Amount
	100 - General Fund	\$ 363,842
	150 - Police Grant	\$ 208,333
	320 - Measure M	\$ 242,561
Year 3 Total =		\$ 814,736
Year 4	Funding Source	Amount
	100 - General Fund	\$ 447,175
	150 - Police Grant	\$ 125,000
	320 - Measure M	\$ 242,561
Year 4 Total =		\$ 814,736
Year 5	Funding Source	Amount
	100 - General Fund	\$ 447,175
	150 - Police Grant	\$ 83,333
	320 - Measure M	\$ 284,228
Year 5 Total =		\$ 814,736