

COPS Grant Funding Source Breakdown

FY2024-25 (Year 1)	Funding Source	Amount
	100 - General Fund	\$ 224,340
	150 - Police Grant	\$ 83,333
	FY25 (Year 1) Total =	\$ 307,673
FY2025-26 (Year 2)	Funding Source	Amount
	100 - General Fund	\$ 234,782
	150 - Police Grant	\$ 125,000
	320 - Measure M	\$ 117,391
	FY26 (Year 2) Total =	\$ 477,173
FY2026-27 (Year 3)	Funding Source	Amount
	100 - General Fund	\$ 363,842
	150 - Police Grant	\$ 208,333
	320 - Measure M	\$ 242,561
	FY27 (Year 3) Total =	\$ 814,736
FY2027-28 (Year 4)	Funding Source	Amount
	100 - General Fund	\$ 447,175
	150 - Police Grant	\$ 125,000
	320 - Measure M	\$ 242,561
	FY28 (Year 4) Total =	\$ 814,736
FY2028-29 (Year 5)	Funding Source	Amount
	100 - General Fund	\$ 447,175
	150 - Police Grant	\$ 83,333
	320 - Measure M	\$ 284,228
	FY29 (Year 5) Total =	\$ 814,736