

City of Manteca
Measure Q Sales Tax
Revenue and Expenditure Comparison

| | FY 2024-25 Actual | FY 2025-26 Amended Budget | FY 2025-26 Actuals (YTD)* |
|-----------------------|-----------------------------|-------------------------------------|-------------------------------------|
| Revenue | | | |
| Measure Q Tax | 3,671,664 | 12,000,000 | 5,111,048 |
| Interest | 15,039 | - | 38,265 |
| Total Revenue | 3,686,703 | 12,000,000 | 5,149,313 |
| Expenditures | | | |
| Non Departmental | 3,201 | 2,000,000 | 82,948 |
| Police Department | | 2,052,000 | 1,222,746 |
| Fire Department | | 3,288,133 | 38,322 |
| Parks | | 361,867 | - |
| Roads (Tsfr to F.420) | | 2,500,000 | - |
| Total Expenditures | 3,201 | 10,202,000 | 1,344,016 |
| FY Balance | 3,683,502 | 1,798,000 | 3,805,297 |

* YTD figures include amounts posted through January 20, 2026.