

City of Manteca

Measure Q Sales Tax

Revenue and Expenditure Comparison

	FY 2024-25 Actual	FY 2025-26 Amended Budget	FY 2025-26 Actuals (YTD)*
Revenue			
Measure Q Tax	3,671,664	12,000,000	5,111,048
Interest	15,039	-	38,265
Total Revenue	3,686,703	12,000,000	5,149,313
Expenditures			
Non Departmental	3,201	2,000,000	82,948
Police Department		2,052,000	1,222,746
Fire Department		3,288,133	38,322
Parks		361,867	-
Roads (Tsfr to F.420)		2,500,000	-
Total Expenditures	3,201	10,202,000	1,344,016
FY Balance	3,683,502	1,798,000	3,805,297

* YTD figures include amounts posted through January 20, 2026.