

CITY COUNCIL GOALS AND PRIORITIES WORK PLAN - FY 2026-2027

**Program: Public Safety**

Program objectives: Support law-enforcement, fire-protection, and the maintenance and improvement of public-safety infrastructure.

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
POLICE			
1	NEW POLICE HEADQUARTERS Finalize site and architectural design.	Architectural design is complete and moving into construction documents.	Close to 100% construction Documents. Pre-Qual for contractor is completed.
2	ANIMAL SHELTER PROJECT (FEDERAL APPROPRIATION)	In progress.	In progress.
3	REAL-TIME CRIME CENTER (FEDERAL APPROPRIATION)	In progress.	In progress.
4	FINALIZE NEW MUSD SRO/FACILITY-USE AGREEMENT	Ongoing.	Completed and moving forward
5	CONTINUE TO SEEK AND APPLY FOR GRANT FUNDING Apply for federal and state grants to offset facility, equipment, and personnel costs.	Ongoing; Harder Earmark has passed the House and to the Senate. Grant for LENCO still pending. Received Tobacco Grant.	Several Grants moving through the system.
6	EXPLORE ANIMAL PROTECTION LEAGUE (APL) PARTNERSHIP Build partnership with APL to provide low-cost spay and neuter services to Manteca, including wellness care.	In progress.	In progress.
7	FLEET VEHICLES Continue to maintain appropriate fleet levels, both marked and unmarked units.	In progress.	In progress.
8	IMPLEMENT DRONE AS FIRST RESPONDER (DRF) PROGRAM	Placed in budget.	Approved in budget.
9	LENCO BEARCAT ARMORED PERSONNEL RESCUE VEHICLE (GRANT FUNDING PENDING FOR 50% COST)	Waiting for grant approval.	Waiting for grant approval. Preliminarily we have heard it is going to get approved.
10	RENEW CERTIFIED AUTISM CENTER RENEWAL THROUGH IBCCES	In progress.	We were recently certified for two years
11	SIMGA TACTICAL WELLNESS AND CARDIOVASCULAR TESTING FOR ALL OFFICERS	In progress.	Completed .
FIRE			
1	BREAK GROUND ON FIRE STATION 6	In progress.	RRM to send contract for plan update
2	FINALIZE AND IMPLEMENT FIRE FACILITY FEE STUDY	In progress.	Final stages.
3	MONITOR SAFER GRANT To augment staffing costs so an engine can be staffed for Station 1, allowing the Truck to be moved to Station 2.	Awarded.	Ongoing.
4	Apply for AFG grant to sponsor up to 10 Department employees to go to Medic school.	In progress.	Application completed. Award announcement between 8/26-9/30
5a	FIRE COMMUNICATIONS SYSTEM Complete system upgrade.	In progress.	In Progress - Expected to be completed during 2026

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5b	Assume (2) unused communication frequencies from Public Works and get them operational for Public Safety.	In progress.	Frequencies need updating
6	PURCHASE FIRE ENGINES Purchase two Type 1 fire engines (increased from one requested in FY22) at approximately \$1.2 million each.	Delivery scheduled for March 2026.	Delivered
7	COMPLETE RADIO INFRASTRUCTURE UPGRADE PROJECT	In progress.	In Progress - Expected to be completed during 2026
8	COMPLETE STATION 1 CONNEX TRAINING TOWER	In progress.	Completed.
9	EXPLORE ADVANCED LIFE SUPPORT(ALS) PLAN	In Progress.	In progress.
10	COMPLETE A 5-YEAR FLOW TEST ON ALL HYDRANTS	Ongoing.	Completed.
11	COMPLETE COMPANY-LEVEL BUSINESS INSPECTIONS	In progress.	On going.
12	RESTORE THE DEPARTMENT ISO RATING TO A 2	In Progress.	In progress. Expected inspection in 2027
13	INCORPORATE ALL PRE-FRE PLANS INTO THE TABLET COMMAND GIS LAYER	Completed; ongoing.	Ongoing.
ENGINEERING			
1	SAFE ROUTES TO SCHOOL Pedestrian-Safety Improvements, \$1.5M Measure K	Construction completion expected end of 2026.	Completion by end of 2026.
PUBLIC WORKS - UTILITIES (WATER)			
1	ADOPT PUBLIC-HEALTH GOALS FOR DRINKING WATER	Adopted at 2/17/26 CC Mtg.	Adopted at 2/17/26 CC Mtg.
PUBLIC WORKS - UTILITIES (SEWER)			
1	ADOPT A SAFETY PROGRAM AND CONTINUE ENHANCED FOCUS ON SAFETY	Working on Safety Consultant.	Hired Consultant, working on safety program
PUBLIC WORKS - STREETS & COMPLIANCE			
1	CITYWIDE STRIPING ENHANCEMENTS FOR PEDESTRIAN SAFETY		Ongoing process city wide.
2	LIGHTING INFILL ON WEST YOSEMITE Install lights in low-visibility areas such as 500 block and 1800 block		Infill project completed 12/25.
3	INSTALL 3 ADDITIONAL TRAFFIC CAMERAS Main and Moffat; Main and Wetmore; Spreckels and Yosemite		Traffic cameras (3), installed 3/26.
4	REPAIR TRANSVERSE AND LONGITUDINAL CRACKS CITYWIDE		Ongoing process broken up into phases.
5	INSTALL SPEED LUMPS CITYWIDE AS PART OF TRAFFIC-CALMING MEASURES		Ongoing process city wide.
DEVELOPMENT SERVICES			
1	COMPLETE ACQUISITION OF PROPERTY FOR FIRE STATION 6		In Progress - Expected to be completed during 2026.
PARKS, RECREATION AND TRANSIT - PARKS			

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PRIORITY	ACTION	Status as of February 2026	Status as of today's date
1	PARKS SECURITY LIGHTING AND CAMERA EXPANSION Expand security lighting at Tony B. Marshall Park, pickleball courts, and other identified facilities.	Completed; ongoing	Working with the team to finalize the vendor and move forward with executing a contract.



Program: Economic Development & Vitality

Program objectives: support business-retention, attraction, and expansion efforts, downtown revitalization, community partnerships, and ways to enhance citywide revenue streams.

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
ECONOMIC DEVELOPMENT DEPT.			
1a	OUTREACH & MARKETING Attract and retain shopping, dining, and entertainment businesses in Manteca through targeted outreach and marketing.	Ongoing through trade shows and targeted outreach.	In progress.
1b	Launch a Restaurant and Retail Survey to the community to help guide the City's business-attraction efforts.	Scheduled for summer 2026.	Scheduled for summer 2026.
1c	Launch "Make it Manteca" marketing and business-attraction Campaign (website, social media).	In progress with summer 2026 go-live .	In progress with summer 2026 go-live.
2a	FAMILY ENTERTAINMENT ZONE (FEZ) Finalize conceptual plans and environmental impact report for the FEZ and complete the overall Master Plan Update.	RFQ for FEZ master developer released Fall 2025, deadline Feb. 2026. Staff to review submittals with Hunden Partners and determine next steps.	RFP issued to hire new consultant to assist with developer outreach, property negotiations, and conceptual ideas. FEZ developer solicitation to continue.
2b	Continue to advance the Family Entertainment Zone (FEZ) project by securing a potential developer, completing the EIR Master Plan Update, and exploring infrastructure financing opportunities to support project development.	In progress.	In progress.
3	STRATEGIC PLAN Develop an Economic Strategic Plan and Work Plan for staff.	To be initiated in 2026.	In progress.
4	BUSINESS SUPPORT & RETENTION Continue to expand business-resource offerings through programs, workshops, and tools to help support local small-business growth and encourage entrepreneurship.	In progress.	Small Business Week completed in May 2026, which included business workshops. Workshops with SBDC planned for summer 2026.
5a	DOWNTOWN MANTECA Support Downtown Specific Plan implementation and outreach.	In progress.	In progress.
5b	Identify and initiate beautification and place-making opportunities throughout Downtown.	Several downtown beautification projects are underway: mini park, archway, mural crosswalk, mural, potted plants, chairs, hanging planters.	In progress - mini park project, Downtown Arch, landscape improvements with Downtown District.



Program: Economic Development & Vitality

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PRIORITY	ACTION	Status as of February 2026	Status as of today's date
5c	Complete acquisition of the Manteca Bedquarters property and implement a coordinated workplan to activate the site into an economic and community draw.	In progress.	Acquisition completed in June 2026. RFP for private/public partnership to be released in fall 2026.
6a	MOBILE FOOD VENDORS Complete the Food Truck Court project at Library Park.	Staff is exploring alternative uses/projects for Library Park.	Revisiting new concept.
6b	Launch Mobile Food Cart Entrepreneurship Program.	In progress.	Pitch Event Completed and a Business has been selected. Orientation is scheduled for 7/13/2026.
6c	Revisit mobile food vendor ordinance and conduct public outreach.	In progress .	In progress; Educational Workshop - Facebook Live was held in April 2026.
7	DIGITAL BILLBOARDS In conjunction with City Attorney's Office, adopt Digital Billboard Policy and/or applicable City ordinance. Complete the Annexation and Development Agreements.	In progress.	In progress.
DEVELOPMENT SERVICES			
1	COMMUNITY PARK AND STAGECOACH INDUSTRIAL PROJECTS Complete the Pre-Annexation and Development Agreements.		In Progress - Expected to be completed during 2026.

CITY COUNCIL GOALS AND PRIORITIES WORK PLAN - FY 2026-2027



Program: Long-Term Fiscal Sustainability

Program objectives: Complete audits and financial reports, perform fee studies, update fiscal policies and practices.

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
CITY MANAGER'S OFFICE			
1	IDENTIFY, PURSUE & SECURE FEDERAL AND STATE GRANTS FOR CAPITAL PROJECTS	Ongoing.	Ongoing.
2	DEVELOP AND ADVANCE THE MEASURE Q FUNDING PLAN W/REGULAR UPDATES TO RESIDENTS In collaboration with the Citizens' Oversight Committee and City Council	On going.	Ongoing.
3	UPDATE OUTSTANDING FEE STRUCTURE CITYWIDE	In progress; draft fees submitted 1/22/26.	Ongoing.
4	COMPLETE CONTRACT NEGOTIATION with labor groups		In progress.
FINANCE			
1	UPDATE CITYWIDE MASTER FEES SCHEDULE	In progress.	In progress.
2	REFINANCE CURRENT WATER AND WASTEWATER FUND DEBT	Working to refinance existing Water bonds. Anticipate bringing item to City Council for approval in March.	Both the Water and Wastewater bonds have been refinanced. In addition Wastewater issued \$30 million in new debt
3	ISSUE BONDS TO FINANCE CONSTRUCTION OF NEW POLICE HQ & FIRE STATION 6	In progress.	In progress. Going to be issuing new bonds in November.
4	COMPLETE BANKING CONVERSION	In progress.	In the final stages of implementation - banking conversion to be done in September.
5	CONTINUE IMPLEMENTATION OF RESIDENTIAL BADGER SMART WATER METERS	In progress; 8,500 meters have been upgraded and Water is working on a contract for installation of 3,000 more.	A consultant is under contract retrofitting 3,000 water meters, their work should be completed by October 2026.
6	IMPLEMENT NEW VEHICLE-REPLACEMENT & INTERNAL SERVICE FUND PLAN	Completed.	Completed.

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Program: Long-Term Fiscal Sustainability

Program objectives: Complete audits and financial reports, perform fee studies, update fiscal policies and practices.

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
7	EVALUATE FINANCE DEPARTMENT POLICIES & PROCEDURES Update policies to improve internal controls.	Ongoing. Council approved Grants Management and A/R & Collections policies on 1/20/26. Staff currently working on Procurement policy.	Travel, Reserve, and Cal-card policy are in final review with legal. Working to finalize Capital Assets with consultant. Plan to take these to the 8/18 Council meeting. Purchasing policy is still in draft - with second round due to SLT for comments.
8	CONTINUE TO PURSUE GRANT OPPORTUNITIES AND REVENUE-ENHANCEMENT STRATEGIES	Received additional \$307,826 in HSIP funding for Yosemite Ave. (Walnut to Willow)	Working with departments to manage grants.
9	ADDRESS PENSION AND (ANALYSIS & SOLUTIONS) FOR CC TO REVIEW	Evaluating options to best utilize \$4M in General Fund Pension reserve.	Evaluating options to best utilize \$4M in General Fund Pension reserve.
10	DEVELOP AND IMPLEMENT PENSION/OPEB FUNDING STRATEGY		Will be addressing with our new investment advisors to come up with a potential strategy
11	CREATE A GENERAL FUND LONG-RANGE FORECAST		Plan to work on this with the FY2028 budget.
12	RESOLVE OUTSTANDING AUDIT FINDINGS FROM PRIOR YEARS		This is being worked on with our new auditors. Will be making some recommendations to the departments to address ongoing findings.
13	UPDATE THE I.T. AND RISK ISF PLANS		Plan to work on this with the FY2028 budget.
14	TRANSITION TO A NEW INVESTMENT ADVISORY		RFP has been released - contract awarding in August
DEVELOPMENT SERVICES			

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Program: Long-Term Fiscal Sustainability

Program objectives: Complete audits and financial reports, perform fee studies, update fiscal policies and practices.

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
1	UPDATE THE CITYWIDE PUBLIC SAFETY AND STREETS COMMUNITY FACILITIES DISTRICT Complete the Citywide Fiscal-Impact Analysis for a potential update to CFD #2022-1 and include a CFD policy for all new development projects.		Draft Work Completed in June 2026; however, first draft didn't include Storm or Street. Updated Draft Expected in July 2026.
PUBLIC WORKS - SOLID WASTE			
1	RATE STUDY Kick off the Rate Study for new rates to go into effect January 1, 2028.	Execute the contract with consultant to start rate study.	Pre-kick off meeting happened. Consultants have given SW a list of information that is needed to review to start the rate study.
PUBLIC WORKS - FLEET			
1	CONTINUE TO OPTIMIZE THE VEHICLE-MAINTENANCE PROGRAM To reduce costs, improve efficiency and response times, and enhance equipment performance.	In progress.	In progress.
1	TRANSITION AWAY FROM RELIANCE ON FUEL ISLANDS Explore and implement alternative fueling systems, improving efficiency and sustainability.	WEX system and CFN system in place.	WEX system and CFN system in place.
	VEHICLE REPLACEMENT PLAN (WITH FINANCE)	With Finance.	With Finance.
PARKS, RECREATION & TRANSIT - PARKS			
1	FINALIZE, ADOPT, AND IMPLEMENT PARKS FEES NEXUS STUDY For the Park Acquisition & Improvement Fee and the Park In-Lieu-of Fee.		In progress, scheduled for 8/18 Council meeting .
2	UPDATE PARKS PLANNING USER FEES	In progress.	In-process, on-going.
PARKS, RECREATION & TRANSIT - RECREATION			
1	RESEARCH AND APPLY FOR GRANT FUNDING FOR RECREATION FACILITIES & PROGRAMS		In-progress, on-going, working with Townsend on several grants identified as a good fit for the Dept. We have submitted to interest requests for two different grants.

CITY COUNCIL GOALS AND PRIORITIES WORK PLAN - FY 2026-2027



Program: Homelessness and Housing Options and Solutions

Program objectives: Formulate partnerships and initiate the development of the Low-Barrier Navigation Center at 555 Industrial Park Drive.

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
CITY MANAGER'S OFFICE			
1	DEVELOP PHASE I CONCEPTUAL PLAN FOR THE NAVIGATION CENTER	In progress.	In progress.
2	COMPLETE EMERGENCY ROOF REPAIRS AT THE QUALEX BUILDING		In progress.
3	EXPAND HOMELESSNESS INITIATIVES AND OPPORTUNITIES Continue to work with local officials, lobbyist, city council, and community partners.	Ongoing.	Ongoing.
4	Release of the Progressive Design-Build RFP/Q for the Navigation Center		RFP expected to be released this summer.
5	Finalize sale and purchase of property – 555 Industrial Park Drive		HCD determined that 555 is exempt from SLA. Purchase card sell expected to go to City Council and Successor Agency on 8/18.
6	Secure Federal and State grant funding to support both the Navigation Center project and ongoing operational costs at the temporary site (This may be for all projects so if it is already on there, you can remove)	Ongoing efforts to secure grant funding.	Ongoing efforts. Secured approx. \$506K for operational services at 555.
7	Opening and activation of eight (8) refurbished containers for use as transitional housing		Continuing to complete permit. Expecting to open late summer/early fall. Addition of new dog kennel completed.
8	Expansion of new partnerships with local, County, State, and community agencies.	Beginning collaborative efforts with the Veterans Affairs (VA) to provide resources and services to veterans experiencing homelessness.	The partnership has expanded to include the VA Medical Mobile Unit (MMU), which visits 555 Industrial Park Way on the second Wednesday of each month to provide medical care and supportive services to veterans experiencing homelessness. Continuing to look for ways to expand resources and services.

CITY COUNCIL GOALS AND PRIORITIES WORK PLAN - FY 2026-2027



Program: City Infrastructure

Program objectives: update facility needs/use studies, while setting short- and long-term goals and identifying potential funding sources.

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
CITY MANAGER'S OFFICE			
1	ISSUE RFP & LEAD DEVELOPMENT OF THE CITYWIDE FACILITY MASTER PLAN	Carry over to FY 26-27.	Carry over to FY 26-27.
ENGINEERING			
1	ROTH ROAD EXTENSION AND INTERCHANGE PROJECT (SJCOG)	SJCOG awarded contract for pre-PSR. Kick-off meeting held Jan 2026. Anticipated completion June 2027.	Consultant developing alternatives.
2	WQCF INTERIM CAPACITY IMPROVEMENTS, PROJECTS 2-7	Projects 2-3: Completed. Projects 4-7: In construction. Estimated completion end of 2026.	Projects 4-7: under construction & expect completion end of 2026.
3	WQCF INTERIM CAPACITY IMPROVEMENTS, PROJECTS 8-10 + UV	Project 8 and UV: Progressive Design-Build-Delivery method. Estimated completion mid-2027. Projects 9-10: In construction. Estimated completion end of 2027.	Project 8 and UV: Design in progress. Estimated completion early-2028. Projects 9-10: In construction. Estimated completion end of 2027.
4	COMPLETE PUBLIC FACILITIES IMPLEMENTATION PLAN (PFIP) UPDATES Update Plans for Sewer, Water, Storm Drain, and Transportation.	Finalizing report, preparing to engage with BIA before taking to Council for adoption, anticipated March 2026.	Ready to provide to BIA.
5	START CONSTRUCTION ON ZONE 36/39 STORM DRAIN PROJECT Phase I: Outfall and force main.	Preparing City easements; finalizing plans for advertising Phase I (Outfall & FM to future pump station).	Contract awarded 5/12. Work to start 7/15/26.
6	UNION ROAD CENTRAL SEWER TRUNK REPLACEMENT WWMP Project #6.	30% design, plans, and specifications received and under review.	Award contract 6/16/26. Reviewing submittals.
7	ANNUAL PAVEMENT MAINTENANCE PROJECT (PMP)	2026 AREA A: Bounded by Louise, Austin, Yosemite, and Hwy 99. 2026 AREA B: Bounded by SR 120, Airport, Woodward, and McKinley.	Area A, construction closeout. Area B, construction started.

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PRIORITY	ACTION	Status as of February 2026	Status as of today's date
8	NILE GARDEN SCHOOL WELL 30 WATER-SUPPLY PROJECT	Construction delayed due to delay in electrical equipment. Anticipated completion April 2026.	Well complete & in service. NOC by end of 2026.
9	AIRPORT WAY/SR 120 DIVERGING DIAMOND INTERCHANGE Project Study Report (PSR) funded by \$250k Measure K grant. Project Award/Environmental Document (PAED)	PSR completed. RFP for PAED Phase issued. Tentative City Council award March 2026.	PA&ED in progress.
10	MAIN STREET/SR 120 DIVERGING DIAMOND INTERCHANGE Project Study Report (PSR) funded by \$250k Measure K grant. Project Award/Environmental Document (PAED)	PSR completed. RFP for PAED Phase issued. Tentative City Council award March 2026.	PA&ED in progress.
11	SR 99/120 IMPROVEMENT PROJECT SJCOG Project, Phase 1A	Construction in progress. Anticipated completion May 2026.	Substantially complete 6/14. Woodward median work in June/July 2026.
12	FRENCH CAMP OUTLET CANAL (FCOC) PROJECT Capacity analysis and recommended improvements.	Incorporated into Stormwater Master Plan as first order of work.	Incorporated into Stormwater Master Plan as first order of work.
13	STORMWATER MASTER PLAN (SWMP) UPDATE (FCOC INCLUDED)	Scheduled for City Council award on Feb. 3, 2026.	Rough Draft due October 2026.
14	WASTEWATER MASTER PLAN (WWMP) UPDATE		Completion by end of 2026
15	PFAS TREATMENT WELL 22	New project needed for future PFAS regulatory compliance.	Design in progress, 75% PS&E due end of August.
16	SIGNAL-COORDINATION PROJECT	New project funded by \$700k CMAQ grant, requires 12% local match. Preliminary Engineering authorization requested from CalTrans.	Design in progress.
17	ELECTRIC-VEHICLE CHARGING STATION AT CITY HALL	New project funded by \$690k CMAQ grant, requires 12% local match. Preliminary Engineering authorization requested from CalTrans.	Design in progress, PES submitted to CalTrans, PG&E application submitted.

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PRIORITY	ACTION	Status as of February 2026	Status as of today's date
18	HIGHWAY SAFETY IMPROVEMENT PROGRAM, FEDERALLY FUNDED PROJECTS 1) Citywide Traffic Signal and Signal-Coordination Project(s) 2) Traffic-Sign Improvements 3) Main Street Safety Improvements (Alameda to Northgate) 4) Yosemite Avenue HSIP Bike & Pedestrian Safety Improvements (Walnut to UPRR) 5) HSIP Cycle 12 Systemic Signal Improvements	1) Construction in progress; expected completion Summer 2026. 2) Complete. 3) Construction in progress; expected completion March 2026. 4) Received additional \$300k in CalTrans funding for construction; Construction award expected March 2026. 5) Authorization for Preliminary Engineering approved by CalTrans.	1) Completion by end 2026. 2) Completed. 3) Completed, CalTrans post construction audit in progress. 4) Received additional \$300k in CalTrans funding for construction; Completion by end of 2026. 5) Authorization for Preliminary Engineering approved by CalTrans.
19	PAVEMENT-RESTORATION - CAPITAL IMPROVEMENT PROJECTS 1) Airport Way widening (Wawona to Drain 5 south of Golf Course) 2) Spreckels Avenue (Moffat to Yosemite) 3) Wawona Street (Union to Main) 4) Shasta Park area (2.0) 5) Mission Ridge Drive (Tahoe to Vanderbilt Ct.) 6) Woodward Avenue (Main to Pillsbury) 7) Yosemite Avenue (West City Limit to Walnut Ave)	1) Secured \$6.8M in PG&E Rule 20A credits for undergrounding of PG&E distribution lines. RFP Design/ROW Development in progress. Expect RFP award Feb. 2026. 2) Partially completed by PW. 3) Complete. 4) Complete. 5) Future work. 6) Future work. 7) In design; preliminary Environmental Studies to CalTrans for review.	1) Design in Progress. 2) Partially completed by PW. 3) Complete. 4) In Construction 5) Future work. 6) Future work. 7) In Construction.
20	AIRPORT WAY WIDENING PROJECT (ROW negotiations and utilize PG&E credits).		Design in progress.
21	LOUISE AVENUE ROADWAY IMPROVEMENTS Main Street to SR 99.	Completed; warranty period ended 2/18/26.	Completed.

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PRIORITY	ACTION	Status as of February 2026	Status as of today's date
22	LATHROP ROAD ROADWAY IMPROVEMENTS Union Road to SR 99.	Completed; warranty period ends 7/30/26.	Completed.
23	START CONSTRUCTION WQCF DESIGN-BUILD UV AND SIDESTREAM TREATMENT		Reviewing final design.
24	CONTINUE CONSTRUCTION WQCF DAFT AND THICKENERS PROJECT		Construction in progress.
25	EVALUATE THE 'DIG ONCE' POLICY	Ongoing; will need to be included as part of any Standard Plans and Specifications Updates by Engineering.	On-going.
26	WOODWARD SEWER TRUNK Pagola to Main Street.	Construction to start week of 6/1.	
DEVELOPMENT SERVICES			
1	COMPLETE COMPREHENSIVE ZONING CODE UPDATE	Draft being reviewed by staff and to be peer-reviewed by consultant. Tentatively scheduled for Planning Commission early 2026.	Work underway and expected to be completed 3rd quarter of 2026.
2	DEVELOP COMMUNITY FACILITIES DISTRICT (CFD) & DEVELOPMENT AGREEMENT (DA) POLICIES	Ongoing; new Citywide Fiscal-Impact Analysis being kicked off and estimated complete in 2026.	Ongoing; new Citywide Fiscal-Impact Analysis being kicked off and estimated complete in 2026.
3	UPDATE CITY DESIGN AND DEVELOPMENT STANDARDS	DS ongoing. ENG ready to kick off.	DS Work Ongoing as part of Zoning Code Update.
PUBLIC WORKS			
1	ROUTEWARE ROUTING SOFTWARE Implement routing software, including customer portal, for live updates and interaction with staff.	IT: Technical requirements for Routeware completed, enabling publication of Google Play and iOS applications. PW: Routeware installed; however, routing and customer-portal issues being worked out. Initial education and outreach are done, but working on social-media posts about the app.	Software installed. Operators utilizing the technology. Going to do reminders on social media to download the app.

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Program: City Infrastructure

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PRIORITY	ACTION	Status as of February 2026	Status as of today's date
2	CONTINUE CONVERSION OF SMALL FOSSIL-FUEL ENGINES TO ELECTRIC	In progress.	In progress.
3	REPLACE AGING AND NON-COMPLIANT EQUIPMENT Increase efficiency and productivity.	Streets has replaced one paving box, three aging dump trucks, three aging pickup trucks, and a backhoe skiploader.	Streets has replaced one paving box, three aging dump trucks, three aging pickup trucks, and a backhoe skiploader. Asphalt patch truck, skid steer, roller, and 2 heavy-duty equipment trailers.
PW-UTILITIES (WATER)			
1	MAINTAIN REGULATORY COMPLIANCE WITH ALL DRINKING-WATER STANDARDS	Gained Compliance with 1,2,3 TCP in January, 2026	The City's Drinking Water is currently in compliance with all drinking water standards.
2	REDUCE ANNUAL WATER LOSS Through advanced metering analytics, hydrant check valves, recording amount of water flushed for water-quality purposes, and ensuring meter accuracy.	Meters are being converted to the advanced-metering analytic platform so more customers have access to advanced data-logging.	The City continues to make efforts to track all water consumption activities.
3	AUTOMATED WATER-METER READING Implement infrastructure and software. Upgrade 3,000 meters to the Beacon water meter reading system.	In progress; 8,500 meters have been upgraded and Water is working on a contract for installation of 3,000 more.	A consultant is under contact retrofitting 3,000 water meters, their work should be completed by October 2026.
4	WATER-DISTRIBUTION SYSTEM MINIMUM PRESSURE Maintain minimum pressure of 40 psi at all times throughout the system.	This is an annual goal. Repairs to wells and variable-frequency drives (vfd) over past several years have led to increase of reliability in water flow and pressure.	The Water System is maintaining a minimum pressure of 40 psi.
5	EXPAND WATER-LEAK-DETECTION PROGRAM	On hold	On hold
6	REDUCE ENERGY CONSUMPTION Through infrastructure improvements and gains in operational efficiency.	Annual goal; ongoing.	Annual goal; ongoing.

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PRIORITY	ACTION	Status as of February 2026	Status as of today's date
7	PROCESS PERMIT AMENDMENTS FOR WELLS 12 AND 19 FOR PFAs TREATMENT	Submitted to the State for Review.	Working on comments from the State.
8	COMPLETE INITIAL PFAs MONITORING ON ALL GROUNDWATER WELLS	The first of four samples have been collected.	The second set of samples have been collected, waiting on results.
9	IMPLEMENT A VALVE-INSERTION PROGRAM, REDUCING SERVICE INTERRUPTIONS TO CUSTOMERS	Ordered the equipment to implement this program, training is scheduled for April.	Staff have received training and have successfully installed two water valves.
10	CHANGE OUT ARSENIC TREATMENT MEDIA AT WELLS 25 AND 29	Arsenic treatment media has been changed out.	Arsenic treatment media has been changed out.
11	REPLACE OUTDATED VARIABLE FREQUENCY DRIVES AND PROGRAMMABLE LOGIC CONTROLLERS AT SEVERAL WATER WELLS	One VFD has been changed out, focusing on a second unit for replacement.	Working on scheduling the second unit for replacement.
12	ADD WATER-BOTTLE-FILLING STATIONS - DETERMINE LOCATIONS	Looking at locations.	Unit installed at the Golf Course.
PW-UTILITIES (SEWER)			
1	WATER/STORM DRAINS Continue to improve/upgrade storm pumps, pump stations, drain inlets, water wells, and treatment sites.	All FY 26 funds were spent on pump and motor repairs.	All FY 26 funds were spent on pump and motor repairs.
2	EXPAND INDUSTRIAL PRE-TREATMENT AND FATS, OILS, GREASE (FOG) PROGRAMS Expand the programs and continue public-outreach efforts.	With Manteca's commercial business growth, several businesses are being added to these programs.	With Manteca's commercial business growth, several businesses are being added to these programs.
3	OPTIMIZATION OF NEWLY ADDED WASTEWATER TREATMENT PROCESSES	Staff are working with the contractor to complete the upgrades.	The first round of upgrades have been completed and the plant is fully operational.
4	COMPLETE 100% OF REQUIRED STORMWATER CONSTRUCTION SITE INSPECTIONS	Working to conduct all required inspections.	All required inspections have been completed.
5	INCLUDE STORMWATER TRASH IMPLEMENTATION IN STORMWATER MASTER PLAN	Staff is working on the Storm Water Master Plan	Staff is working on the Storm Water Master Plan

CITY COUNCIL GOALS AND PRIORITIES WORK PLAN - FY 2026-2027



Program: City Infrastructure

Program objectives: update facility needs/use studies, while setting short- and long-term goals and identifying potential funding sources.

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
6	CONTINUE SUPPORT OF CONSTRUCTION PROJECTS	WQCF is working closely with several contractors.	WQCF is working closely with several contractors.
PW-FLEET			
1	CNG FLEET-MAINTENANCE SHOP IMPROVEMENTS	Contract awarded; starting work in next couple of weeks.	City Council to close out project August 18th.
PW-FACILITIES			
1	UPGRADE/RENOVATE AGING CITY FACILITIES Including HVAC systems, roofs, lighting, and water-bottle-filling stations.	Ongoing.	Ongoing.
PW-SOLID WASTE			
1	SOLID-WASTE, RECYCLING & ORGANICS DISPOSAL Procure long-term contracts with disposal facilities, including food waste.	MOU is coming from SJ County with a path forward to secure a long-term agreement that needs to be put into place for possibly moving the Lovelace Transfer Station.	Pending.
2	LOVELACE TRANSFER STATION - WORK WITH SJ COUNTY FOR RELOCATION	Waiting for County to provide cost and plan.	Waiting for County to provide cost and plan.
3	LOVELACE TRANSFER STATION - ENTER INTO LONG-TERM CONTRACT WITH SJ COUNTY	MOU is not finalized.	Pending.
4	ESTABLISH LONG-TERM CONTRACTS WITH FACILITIES FOR MUNICIPAL SOLID WASTE, RECYCLING, AND ORGANICS, INCLUDING FOOD WASTE	Exploring other options.	Ongoing.
5	START EXPLORING EXPANSION OF THE CNG SLOW-FUEL FUELING STATION	Funding has been frozen.	Funding is frozen.
6	ADD PORTABLE FACILITIES FOR STAFF, WHICH HAS EXCEEDED CURRENT FACILITY CAPACITY	Procured a portable. Working on securing a designer.	Got a contract with a designer. Plans are being worked on.
7	EDUCATION AND OUTREACH FOR ROUTEWARE, THE CITY'S WASTE APP	Need to do a reminder post.	Ongoing.
8	COMPLETION OF STANDARDIZING ALL OF THE RESIDENTIAL CARTS	Completed	Completed
PW-STREETS			
1	CITYWIDE STREET-IMPROVEMENT PROJECTS Complete with in-house staff. Give examples of project locations.	Streets Maintenance has created a list and prioritized project locations. Work to begin Spring 2026.	Completed Northgate Avenue, Louise Avenue, and various streets within District 4.

CITY COUNCIL GOALS AND PRIORITIES WORK PLAN - FY 2026-2027



Program: City Infrastructure

Program objectives: update facility needs/use studies, while setting short- and long-term goals and identifying potential funding sources.

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
2	TRAFFIC-SIGNAL BATTERY BACK-UPS Install battery back-up systems at critical intersections.	Staff has installed six of 15. HSIP project through Engineering and need to wait for communications installation.	Completed.
3	STREETLIGHT CONVERSION TO LEDs Convert older style lights to LEDs.	Continuous, long-term project. As lights go out, staff are upgrading, budget permitting. Streets looking into grant funding to possibly support large-scale upgrades.	Ongoing. Continuous, long-term project. As lights go out, staff are upgrading, budget permitting. Streets looking into grant funding to possibly support large-scale upgrades.
4	SIDEWALK INFILL PROJECT IN 200-400 BLOCKS OF N. MAPLE		Approximately 80% has been completed. The rest will be completed once the housing project is completed
5	SOUNDWALL REPLACEMENT PROJECT ALONG UNION ROAD		Portions have been completed with more continuing.
6	COMPLETE STREETS YARD EXPANSION		Currently going through the architectural review and permit process. Hope to start construction summer 2026.
7	CIVIC CENTER LIGHTING ENHANCEMENT PROJECT		Have bids ready to go. Working with Facilities on scheduling an install time around parking lot cameras.
PARKS, RECREATION & TRANSIT - PARKS PLANNING AND DEVELOPMENT			
1	COMPLETE WOODWARD PARK SPLASH-PAD AND OPERATIONS	To be completed Summer 2026.	Completed, ribbon cutting on 5/28/26
2	COMPLETE WOODWARD PARK RESTROOM RELOCATION PROJECT		In progress. Expected completion
3	LINCOLN (MARION ELLIOTT) POOL FACILITY IMPROVEMENTS		Included in FY 26/27 budget
4	NORTHGATE BASEBALL AND SOFTBALL FACILITY UPGRADES		Included in FY 26/27 budget

CITY COUNCIL GOALS AND PRIORITIES WORK PLAN - FY 2026-2027



Program: City Infrastructure

Program objectives: update facility needs/use studies, while setting short- and long-term goals and identifying potential funding sources.

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
5	GOLF COURSE MAINTENANCE PROJECTS AND FACILITY IMPROVEMENTS Complete projects, including: Phase I of Cart Path Installation; Phase I of Irrigation Upgrades; Repair of settled bricks; Modification of greens-aeration process; Driving Range realignment.	Phase I Cart Path is complete; other work is in progress.	Phase I Cart Path is complete; other work is in progress.
6	TIDEWATER PATHWAY RENOVATION PROJECT, PHASE 3	In progress.	In progress.
8	COMPLETE STANDARDS AND SPECIFICATIONS FOR LANDSCAPE DEVELOPMENT UPDATE		In progress
9	START DESIGN WORK FOR MOREZONE RESTROOM REPLACEMENT PROJECT		On hold- due to sewer trunk line project
10	INSTALL PROTECTIVE PLAYGROUND SURFACING	In progress.	Yards of playground safety surfacing has been installed; on-going as funding allows
11	IMPLEMENT WATER-SAVING PARKS LANDSCAPE RENOVATIONS	Continuous, as funding allows.	Continuous, as funding allows
12	TREE INVENTORY AND MAINTENANCE PROGRAM		In process, continuous
13	CONTINUE TO PROVIDE NEW DEVELOPMENT WITH PLAN REVIEWS AND CONSTRUCTION INSPECTIONS		In-process, continuous
PARKS, RECREATION & TRANSIT - PARKS LMD/CFD			
1	PARK SECURITY LIGHTING AND LED UPGRADES		Included in FY 26/27 budget .
2	POUR-IN-PLACE PLAYGROUND SURFACE SEALING PROJECTS		Included in FY 26/27 budget.
3	IRRIGATION CONTROLLER UPGRADES		Included in FY 26/27 budget.
4	DECORATIVE MULCH BEAUTIFICATION		Included in FY 26/27 budget.
5	ACCEPTANCE OF NEW PARKS AND LANDSCAPE AREAS		On-going as new districts are accepted by the City.
6	PLAYGROUND FIBER INSTALLATION		Included in FY 26/27 budget.
7	LMD/CFD-AREAS TREE INVENTORY		Completed.
PARKS, RECREATION & TRANSIT - RECREATION SERVICES			

CITY COUNCIL GOALS AND PRIORITIES WORK PLAN - FY 2026-2027



Program: City Infrastructure

Program objectives: update facility needs/use studies, while setting short- and long-term goals and identifying potential funding sources.

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
1	COMPLETE PARKS & RECREATION MASTER PLAN UPDATE AND	Master Plan update completed and adopted; Impact-Fee update in progress.	Park Fee Nexus Study going to Council for consideration on 8/18.
3	UPDATE SKATE PARK PLAN Complete design, determine location, and secure funding.	In progress; working on design and cost estimates.	In-process, community skate meetings complete, conceptual design in the works, bidding to start mid/ late August 2026.
4	NORTHGATE PARK PLAYGROUND UPGRADES With community input, modernize and add inclusive play equipment.	In-progress.	In-progress, Staff launched a survey, marketing and video for social media outreach.
5	PARKS SECURITY LIGHTING/ CAMERAS	Completed; ongoing.	Completed, on-going, cameras are with the PD contract .
6	UPDATE PARK USER FEES AND FACILITY-USE POLICY	In progress; draft fees submitted 1/22/26.	In progress.
8	ENHANCEMENT AND EXPANSION OF RECREATION DEPARTMENT EVENTS	In progress.	In process; on-going .
9	DESIGN WORK FOR THE BASKETBALL RESURFACING PROJECT	In-progress.	In-progress, expected start date is Spring/ Summer of 2027.
PARKS, RECREATION & TRANSIT - TRANSIT			
1	TRANSIT-BUS FACILITY YARD Locate and acquire property.	Study and analysis ongoing; Transit will continue to evaluate property at 689 Industrial Park Drive. Currently in the CEQA/NEPA process.	Study and analysis ongoing; Transit will continue to evaluate property at 689 Industrial Park Drive. Currently in the CEQA/NEPA process. Other properties would be considered also.
2	TRANSIT FACILITY PARKING-LOT EXPANSION PROJECT Continue working with San Joaquin Regional Rail Commission (SJRR) to complete design plans, in anticipation of ACE service.		In progress, contingent on the ACE train's construction timeline.

CITY COUNCIL GOALS AND PRIORITIES WORK PLAN - FY 2026-2027



Program: City Infrastructure

Program objectives: update facility needs/use studies, while setting short- and long-term goals and identifying potential funding sources.

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
3	TRANSIT ROUTES Create new routes and/or modify existing routes to service more areas within the City limits.	Temporarily expanded Routes 2 and 4, and modified Route 1 to improve on-time performance. Currently in process of Manteca Transit Fixed-Route Redesign Study.	Scheduled for approval at the 8/18 City Council meeting.
4	TRANSIT CENTER UPGRADES Includes carpet/flooring, cameras, lighting, solar-panel repairs, and other enhancements.	Ongoing.	Ongoing .
5	TRANSIT CENTER PARKING LOT EXPANSION COORDINATION		In progress.
6	ACQUIRE PROPERTY FOR A DEDICATED TRANSIT BUS YARD		In progress.
7	IMPLEMENT FIXED ROUTE BUS NETWORK REDESIGN		In progress.

CITY COUNCIL GOALS AND PRIORITIES WORK PLAN - FY 2026-2027



Program: Internal Operations-Legal-Legislative

Program objectives: Support City staff and departments, stay in compliance with all applicable laws, codes, permits, etc.

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
CITY ATTORNEY'S OFFICE			
1	SIDEWALKS ORDINANCE	Completed.	Completed
2	SOLID WASTE ORDINANCE UPDATE	Ongoing.	Ongoing.
3	PARKS ORDINANCE UPDATE	Completed.	Completed.
4	CONTINUE UPDATING POLICIES & PROCEDURES TO REFLECT RECENT COURT DECISIONS AND NEW LAWS	In Progress.	Ongoing.
5	SHORT-TERM RENTALS (DO WHAT? CREATE ORDINANCE?)	In progress.	In Progress.
6	QUALEX RFP (elaborate)	In Progress.	In Progress
7	CONTINUE MUNICIPAL CODE REVIEW AND REVISIONS	Ongoing.	Ongoing.
8	CONTINUE TO WORK CLOSELY WITH DEPARTMENTS, THE CITY MANAGER, AND CITY COUNCIL to align legal guidance with operational needs and long-term City priorities.	Ongoing.	Ongoing.
LEGISLATIVE SERVICES			
1	2026 ELECTIONS FOR MAYOR AND CITY COUNCIL DISTRICTS 3 AND 4	Working on preparing documents for elections.	Nomination period was from 7/13- 8/7 The Clerks office Issued 7 packets and qualified 7 candidates for the November 2026 Ballot.
2	FREEDOM FLIGHT FOR VETERANS Coordinate Freedom Flight, which transports veterans to Washington, D.C., to visit memorials dedicated to their service, at no cost to veterans.	In Progress.	Freedom Flight Coordinator has advised that there are no interested veterans at this time.
3	EXPLORE AV UPGRADES FOR COUNCIL CHAMBERS (WITH IT.)	Scheduling work with consultants to replace cameras, upgrade devices and programming, clean up cabling, etc., in first quarter 2026.	In progress
4	COMPLETE UPDATES TO CITY CONTRACT TEMPLATES FOR ELECTRONIC ROUTING	In progress.	In Progress.
5	CONCLUDE/IMPLEMENT CITYWIDE RECORDS-MANAGEMENT CIP	In Progress.	In Progress.
6	FINISH LASERFICHE IMPLEMENTATION AND INTEGRATE DEPARTMENTS WITH TRAINING	In process of onboarding departments/divisions, including training to DS and CMO.	Completed.

CITY COUNCIL GOALS AND PRIORITIES WORK PLAN - FY 2026-2027



Program: Internal Operations-Legal-Legislative

Program objectives: Support City staff and departments, stay in compliance with all applicable laws, codes, permits, etc.

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
7	YOUTH IN GOVERNMENT DAY Host this annual event in collaboration with Manteca Unified School District.	Scheduled for October 15	In Progress
8	OFFSITE RECORDS DESTRUCTION: Review and dispose of all offsite records boxes for all departments; destroy records that have met retention requirements, and store permanent and vital records at Corodata records-storage facility.	Ongoing.	Ongoing.
9	RESEARCH, SECURE, AND IMPLEMENT SPECIAL-EVENT ROUTING SOFTWARE (WITH IT.)	Reviewing software options.	In Progress.
IT. AND INNOVATION			
1	EXPAND CYBERSECURITY MONITORING AND COMPLETE INDEPENDENT SECURITY TESTING	Pentest and Managed Monitoring Services Project initiated Jan. 2026.	Pentest is complete, and we are now working on remediation.
2	IMPLEMENT NEW CITY WEBSITE FOR IMPROVED PUBLIC ACCESS AND PROVISION OF ONLINE SERVICES		The website has been migrated over, and we are now working on the forms, getting training on the design center, and getting prepped for go-live on 8/20/26.
3	ADVANCE GIS MODERNIZATION, SECURITY, AND PUBLIC SAFETY DATA IMPROVEMENTS		GIS Viewer upgrade in progress. We have reviewed and provided recommendations in April 2026 to PD to move over legacy PD data from New World to RIMS. Awaiting PD response. We decommissioned the Firehouse server in March 2026, which is end-of-life .
4	MODERNIZE CITY SYSTEMS AND EXPAND CLOUD-FIRST ADOPTION Project Award/Environmental Document (PAED)	24 out of 28 planned legacy servers decommissioned.	25 out of 28 planned legacy servers decommissioned. New World ERP successfully migrated to the cloud in April 2026. Reviewing and assessing other department software that can be moved to the cloud from on-premises.

CITY COUNCIL GOALS AND PRIORITIES WORK PLAN - FY 2026-2027



Program: Internal Operations-Legal-Legislative

Program objectives: Support City staff and departments, stay in compliance with all applicable laws, codes, permits, etc.

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
5	ENHANCE DISASTER-RECOVERY AND BUSINESS-CONTINUITY READINESS	Meeting w/consultants Feb. 2026 to continue working on updated plan.	Initial interviews with IT staff have been conducted, and SDI has provided a draft of the IT Infrastructure Assessment (Disaster Recovery). SDI is now ready to contact the relevant departments regarding the Business Continuity/Incident Response readiness portion.
6	SUPPORT CITY FACILITY INFRASTRUCTURE PROJECTS AND TECHNOLOGY READINESS	Ongoing.	Completed Tennis Center infrastructure review and installation. Providing Infrastructure review and installation for the following ongoing projects: -555 Industrial Drive -WQCF breakroom -New Police Station (Plan review) -Solid Waste Modular.
7	IMPLEMENT FINALIZED IT. STRATEGIC PLAN FOR OPTIMIZATION AND INNOVATION	Strategic Plan finalized Jan. 2026. Implementation to ensue.	Still assessing the finalized plan and need to engage consultants on implementation.
8	ESTABLISH RESPONSIBLE A.I. INTEGRATION GOVERNANCE AND BEGIN IMPLEMENTATION	Contracting with consultants to implement AI plan mid-Jan. 2026.	Working with CMO to provide Senior Leadership team guidance on ChatGPT in June 2026. Still working with consultants on rolling out AI.
DEVELOPMENT SERVICES			
1	COMPLETE THE DOWNTOWN SPECIFIC PLAN		Work Underway, kicked off in April 2026.
HUMAN RESOURCES			
1	FILL KEY VACANCIES AT THE CITY, INCLUDING 9 FIREFIGHTERS, BY MARCH 2026		9 Firefighters hired on March 16, 2026

CITY COUNCIL GOALS AND PRIORITIES WORK PLAN - FY 2026-2027



Program: Internal Operations-Legal-Legislative

Program objectives: Support City staff and departments, stay in compliance with all applicable laws, codes, permits, etc.

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
2	BARGAINING UNIT NEGOTIATIONS ON SUCCESSOR MOUs Seven units' MOUs expire June 30, 2026 and need to be renegotiated.	Put in fiscal sustainability	Will take up majority of time for the FY to negotiate and then implement updates
3	CONTINUE PROGRESS ON ADA TRANSITION PLAN TO ENSURE COMPLIANCE WITH CALTRANS Preserves important funding the City receives.	Transition Plan completed; work ongoing for ADA-improvement tracking and scheduling required.	New Assistant Director of Streets & Compliance is coordinating the on-site evaluations with DAC Consulting.
4	FINALIZE CITYWIDE CLASSIFICATION AND COMPENSATION STUDY 173 updated job descriptions drafted and under review.	Phase I, Draft Class Specs, is completed and under review with department heads. Phase II, Total Compensation Study, is currently underway.	Study is complete and the informational item was received by Council on March 30, 2026; implementation dependent upon bargaining units reaching agreement
5	IMPLEMENT RECOMMENDATIONS FROM AUGUST 2025 RISK-ASSESSMENT Includes recommendations for improved safety policies and training.	As time permits, HR staff will work on policies; negotiations are currently top priority.	DOT Drug and Alcohol Policy implemented in April 2026.
ENGINEERING			
1	PFAS TREATMENT WELL 22	New project needed for future PFAS regulatory compliance.	75% Design due end of August 2026
PUBLIC WORKS - UTILITIES (SEWER)			
1	MAINTAIN 100% NPDES REGULATORY COMPLIANCE	The City is in 100% compliance.	The City is in 100% compliance.
2	COMPLETE RENEWAL OF NPDES PERMIT	Staff are working on the renewal	Staff have completed their review and the permit is with the State.
3	COMPLETE LOW-CARBON FUEL-STANDARD REGISTRATION	Staff are working on State Application	The application has been submitted.
4	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEMS (NPDES) PERMIT Ensure permit compliance throughout the year; continue working on NPDES Permit update and Report of Waste to Discharge Permit update.	PW and Engineering are working to update NPDES Permit.	The permit has been updated and submitted to the State for review.
5	COMPLETE CONSTRUCTION OF BREAKROOM AND OPERATOR CONTROL-ROOM REMODEL	Old facility is being demolished, in preparation of the new construction.	The site is under construction and progressing well. Should be completed in August, 2026.

CITY COUNCIL GOALS AND PRIORITIES WORK PLAN - FY 2026-2027



Program: Internal Operations-Legal-Legislative

Program objectives: Support City staff and departments, stay in compliance with all applicable laws, codes, permits, etc.

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
PUBLIC WORKS - FLEET			
1	IMPLEMENT CROSS-TRAINING FOR ALL TECHS ON CNG, DIESEL, AND HYBRID ENGINE SYSTEMS	In Progress.	In Progress.
2	IMPLEMENT A STRUCTURED PRE-TRIP PROCESS To streamline operations, reduce delays, and enhance overall fleet management.	Completed.	Completed.
3	INTEGRATE SQUARE-RIGGER MAINTENANCE MANAGEMENT SYSTEM WITH WEX FUEL SYSTEM To improve operational efficiency and data accuracy.	In Progress.	In progress.
4	PROCURE NEW MOBILE LIFTS TO IMPROVE RELIABILITY AND OPERATIONAL UPTIME	Purchased.	Completed.
5	OVERALL FLEET MANAGEMENT	In Progress.	In Progress.
6	SYSTEMS, IMPROVING BOTH EFFICIENCY AND SUSTAINABILITY	In Progress.	In Progress.

CITY COUNCIL GOALS AND PRIORITIES WORK PLAN - FY 2026-2027



Program: Livability and Community Outreach

Program objectives:

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
CITY MANAGER'S OFFICE			
1	PLAN AND IMPLEMENT MANTECA CITIZENS' ACADEMY	In progress.	Academy will commence in Summer 2026.
2	LAUNCH THE UTILITY BOX ART PROGRAM	In progress.	Program underway.
3	HOST GRAND-OPENING OF THE WOODWARD PARK SPLASH PAD PROJECT	In progress.	Completed.
4	HOST 2ND ANNUAL FARM TO FORK EVENT WITH SJ UNITED WAY	In progress.	In progress.
5	PLAN AND HOST 2026 STATE OF THE CITY EVENT	In progress.	Completed,
POLICE			
1	ANIMAL SHELTER PROJECT (FEDERAL APPROPRIATION)	In progress.	In progress.
2	FINALIZE NEW MUSD SRO/FACILITY-USE AGREEMENT	Completed	Completed
3	ANIMAL PROTECTION LEAGUE (APL) PARTNERSHIP Build partnership with APL and SF SPCA to provide low-cost spay and neuter services to Manteca, including wellness care.	In progress.	In progress.
4	COMMUNITY OUTREACH Continue to build relationships in the community through community-oriented policing, community involvement, and outreach.	Ongoing.	Ongoing.
5	Continue the Citizen's Academy, Jr. CSI Academy and Chief's Academy	Ongoing.	Ongoing.
IT. AND INNOVATION			
1	IMPLEMENT NEW CITY WEBSITE FOR IMPROVED PUBLIC ACCESS AND PROVISION OF ONLINE SERVICES		The website has been migrated over, and we are now working on the forms, getting training on the design center, and getting prepped for go-live on 8/20/26.
PUBLIC WORKS - GENERAL			
1	EDUCATION/OUTREACH FOR EXPANSION OF SOLID WASTE PROGRAMS, INCLUDING SCHOOLS	In progress.	In progress.
2	MONTHLY SOCIAL-MEDIA PODCASTS ON PUBLIC WORKS PROJECTS/INFO	In Progress.	In Progress.
PUBLIC WORKS-UTILITIES (SEWER)			
1	EXPAND COMMUNITY OUTREACH EFFORTS	Staff have attended all community events.	Staff have attended all community events.
PARKS, RECREATION & TRANSIT - PARKS			

CITY COUNCIL GOALS AND PRIORITIES WORK PLAN - FY 2026-2027



Program: Livability and Community Outreach

Program objectives:

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
1	ENHANCE SAFETY, MAINTENANCE, AND PLAYABILITY OF PARKS AND SPORTS FACILITIES		Woodward re-seeding (4,000 lbs. of seed) on the sports fields, Northgate sports fields is in FY26-27 budget
2	COMPLETE WOODWARD PARK SPLASH-PAD AND OPERATIONS	To be completed Summer 2026.	Completed!!
3	GOLF COURSE MAINTENANCE PROJECTS AND FACILITY IMPROVEMENTS Complete projects, including: Phase I of Cart Path Installation; Phase I of Irrigation Upgrades; Tree-trimming; Repair of settled bricks; Modification of greens-aeration process.	Phase I Cart Path is complete; other work is in progress.	Phase I Cart Path is complete; other work is in progress.
4	TIDEWATER PATHWAY RENOVATION PROJECT, PHASE 3	In progress.	In progress.
5	INSTALL PROTECTIVE PLAYGROUND SURFACING	In progress.	completed; ongoing
PARKS, RECREATION & TRANSIT - RECREATION			
1	ENHANCEMENT & EXPANSION OF RECREATION DEPT. COMMUNITY EVENTS	In process; on-going .	In process; on-going .
2	EXPLORE EXPANSION OF COMMUNITY PARTNERSHIPS	in-process: on-going .	In process; on-going .
3	REVIEW AND UPDATE THE EXTERNAL-EVENT PARTNERSHIP PROCESS	In-progress .	In-process.
4	COMMUNITY MURALS, CROSSWALK MURALS, UTILITY BOX ART PROGRAM	In process; on-going .	In process; on-going .
5	RENOVATE RECREATION FRONT DESK & CUSTOMER-SERVICE AREA		In process; currently going through NEPA.
6	NEW SKATE PARK Complete design, determine location, and secure funding.	In progress; working on design and cost estimates.	In-process, upcoming meeting with Skate group to discuss design options.
7	NORTHGATE PARK PLAYGROUND UPGRADES With community input, modernize and add inclusive play equipment.	In-progress .	Staff has released a survey, marketing and video for social media outreach. In-progress
8	PARKS SECURITY LIGHTING Expand security lighting at Tony B. Marshall Park, pickleball courts, and other identified facilities.	Completed; ongoing.	completed; ongoing .
9	UPDATE PARK USER FEES AND FACILITY-USE POLICY	In progress; draft fees submitted 1/22/26.	in-process .
PARKS, RECREATION & TRANSIT - TRANSIT			

CITY COUNCIL GOALS AND PRIORITIES WORK PLAN - FY 2026-2027



Program: Livability and Community Outreach

Program objectives:

PRIORITY	ACTION	Status as of February 2026	Status as of today's date
1	TRANSIT ROUTES Create new routes and/or modify existing routes to service more areas within the City limits. Implement fixed-route bus network redesign.	Temporarily expanded Routes 2 and 4, and modified Route 1 to improve on-time performance. Currently in process of Manteca Transit Fixed-Route Redesign Study.	Scheduled for approval at the 8/18 City Council meeting.
2	COMMUNITY OUTREACH AND MOBILITY AWARENESS		completed; ongoing .