

ATTACHMENT 1

RESOLUTION R2024-XX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANTECA, STATE OF CALIFORNIA, (1) APPROVING THE CONSTRUCTION CONTRACT CHANGE ORDER NO. 1 WITH CHRISP COMPANY IN THE AMOUNT OF \$253,427.11 FOR THE RETROREFLECTIVE TRAFFIC SIGN PROJECT CIP NO. 16027 HSIPL-5242(033), (2) APPROVING A PROJECT CONSTRUCTION CONTINGENCY OF 1.7% \$32,851.89 FOR A TOTAL NOT-TO-EXCEED CONSTRUCTION BUDGET OF \$1,925,000, APPROVE AN AMENDMENT TO THE FY 2023-24 CAPITAL IMPROVEMENT PROGRAM AND FY 2023-24 ANNUAL BUDGET AND (3) AUTHORIZING THE CITY MANAGER OR DESIGNEE TO COMPLETE AND EXECUTE ALL ASSOCIATED DOCUMENTS, AND TAKE ALL APPROPRIATE ACTIONS NECESSARY TO CARRY OUT THE PURPOSE AND INTENT OF THE RESOLUTION

WHEREAS, the Highway Safety Improvement Program (HSIP) is a federal program that funds transportation-related safety projects including traffic sign improvements for local roadways; and

WHEREAS, the Federal Highway Administration and Caltrans awarded an HSIP Grant (HSIPL-5242 (033)) to the City of Manteca (CITY) to replace street signs that are not in compliance with the California Manual for Uniform Traffic Control Devices in the amount of \$2,635,000. This amount is divided as follow \$430,000 for Preliminary Engineering, \$280,000 for Construction Engineering, and \$1,925,000 for Construction; and

WHEREAS, on August 17, 2017, the CITY entered into an Agreement with TJKM for Design and Environmental Services; and

WHEREAS, on September 6, 2023, the project plans, specifications, and estimates (PS&E) were approved by City Council and a Call for Bids was authorized; and

WHEREAS, on November 21, 2023, City Council awarded the construction Contract to Chrisp Company in the amount of \$1,489,745.83 and a project construction contingency of \$148,975.17; and

WHEREAS, since the grant requires no local match, City staff negotiated with Chrisp Company and TJKM to develop Contract Change Order No. 1 (CCO#1) in the amount of \$253,427.11 to upgrade additional existing outdated traffic signs that are not in compliance with the California Manual for Uniform Traffic Control Devices (MUTCD), and to increase the sign thickness and sign panel width. CCO#1 will allow staff to fully

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utilize the HSIP Grant funding and maximize the benefits to the City's existing traffic signage infrastructure; and

WHEREAS, the City Council has considered all information related to this matter, as presented at the public meetings of the City Council identified herein, including any supporting reports by City Staff, and any information provided during public meetings.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Manteca, as follows:

1. The City Council hereby finds that the facts set forth in the recitals to this Resolution are true and correct, and establish the factual basis for the City Council's adoption of this Resolution.
2. The City Council hereby approves the construction Contract Change Order No. 1 with Chrisp Company in the amount of \$253,427.11 for the Retroreflective Traffic Sign Project CIP No. 16027 HSIPL-5242(033).
3. The City Council hereby approves a project construction contingency of 1.7% (\$32,851.89) for a total not-to-exceed construction budget of \$1,925,000.
4. The City Council hereby approves an amendment to the Fiscal Year 2023-24 Capital Improvement Program and Fiscal Year 2023-24 Annual Budget by an increase in appropriations to Project 16027 and account 480.00.00.900-8150.04 by \$286,279.
5. The City Council hereby authorizes the City Manager or designee to complete and execute all associated documents, and take all appropriate actions necessary to carry out the purpose and intent of the resolution.
6. This Resolution shall take effect on the effective date immediately.

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the City Council of the City of Manteca at a public meeting of said City Council held on the 2nd day of April, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

MAYOR: _____
GARY SINGH

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Mayor

ATTEST: _____
CASSANDRA CANDINI-TILTON
City Clerk