

Position Allocation by Department for 2020-21

DEPARTMENT	STATUS	PREVIOUSLY AUTHORIZED	PROPOSED FY 2020-21	INCREASE/ (DECREASE)
Legislative Services	FT	4	5	1
	PT	4	5	1
City Manager's Office	FT	5	4	(1)
	PT	5	4	(1)
Employee Services & Engagement	FT	5	5	0
	PT	5	5	0
Finance	FT	18	21	3
	PT	18	21	3
Police	FT	107	108	1
	PT	107	108	1
Fire	FT	53	53	0
	PT	53	53	0
Engineering	FT	0	14	14
	PT	0	14	14
Recreation	FT	37	7	(30)
	PT	37	7	(30)

Position Allocation by Department for 2020-21

DEPARTMENT	STATUS	PREVIOUSLY AUTHORIZED	PROPOSED FY 2020-21	INCREASE/ (DECREASE)
Development Services	FT	26	22	(4)
	PT			
		26	22	(4)
Information Technology & Innovation	FT	9	10	1
	PT			
		9	10	1
Public Works	FT	145	148	3
	PT			
		145	148	3
TOTAL NUMBER OF EMPLOYEES		409	397	(12)
Mayor & Councilmembers		5	5	0
Planning Commissioners & Alternate		6	6	0