

MEMO

TO: Manteca City Council

FROM: Steve McKee
Public Safety Sales Tax Oversight Committee

PREPARED BY: Juliana Whorton, Budget Analyst

SUBJECT: 2025 Annual Report

DATE: September 15, 2025

Consistent with Ordinance No. 1335, adopted by the City Council in 2006, the Public Safety Sales Tax Oversight Committee hereby issues its findings to the Council and the public on the expenditures of revenue collected pursuant to the Public Safety Sales Tax.

Since the last reporting date of November 14, 2024, the Committee has met on one occasion at publicly noticed meeting. Also, in attendance have been staff members from the Police, Fire, and Finance departments.

During this meeting, the Finance Director provided the Committee with final unaudited income statements for Fiscal Year 2024-25. As of June 30, 2025, sales tax receipts were \$10.4 million as compared to expenditures of \$10.3 million.

The original adopted expenditure plan stated over the length of the measure, the City's intent should be to equally divide all proceeds of the tax levied and imposed between Police and Fire services. However, public safety needs may demand varying personnel allocations between Police and Fire. Current approved staffing is as follows:

- 20 Police Officers
 - 1 Police Officer 80% Measure M
 - 1 Police Officer 20% Measure M
- 2 Police Sergeants
- 9 Firefighters
- 3 Fire Engineers
- 3 Fire Captains
- 3 Fire Battalion Chiefs

The committee met in the fall to review the audited financial statements for the year ended June 30, 2025, and to receive a current semi-annual financial update. Next committee meeting is schedule for the Spring of 2026.

On behalf of the other Committee members, we wish to express our continued appreciation to the City Council for giving us this opportunity to serve.

Public Safety Sales Tax Oversight Committee
Annual Report

We respectfully request you accept the annual report by the Public Safety Sales Tax Oversight Committee.

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cc: Public Safety Sales Tax Oversight Committee Members
City Manager
Police Chief
Fire Chief
Finance Director