

RESOLUTION R2024-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
MANTECA, STATE OF CALIFORNIA, ADOPTING THE
FISCAL YEAR 2024-25 ANNUAL BUDGET**

WHEREAS, the Fiscal Year 2024-25 Proposed Budget was published on May 31, 2024 with the agenda for the June 4, 2024 Regular Council Session; and

WHEREAS, the Fiscal Year 2024-25 Proposed Budget was prepared in accordance with the City Council's goals, departmental work plans, budget assumptions and policies; and

WHEREAS, the City Council held a public hearing on the Proposed Budget on June 18, 2024, where all interested persons were heard; and

WHEREAS, the City Council has determined that certain fees and revenues are necessary to support the annual financial plan and budget; and

WHEREAS, staff has proposed amendments to the Fiscal Year 2023-24 Budget and Capital Improvement Program to reflect projected estimates of activity more accurately among a various funds; and

WHEREAS, the City Council has considered the budget and comments thereon, and has determined it is necessary for the efficient management of the City that certain sums of revenue be appropriated to the various departments, agencies, and activities of the City as set forth in the Budget; and

WHEREAS, staff has proposed amendments to the Fiscal Year 2023-24 Budget and Capital Improvement Program to reflect projected estimates of activity more accurately among a various funds; and

WHEREAS, the City Council recognizes the need for the proposed budget and capital improvement amendments; and

WHEREAS, the City Council has considered all information related to this matter, as presented at the public meetings of the City Council identified herein, including any supporting reports by City Staff, and any information provided during public meetings.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Manteca, as follows:

1. The City Council hereby finds that the facts set forth in the recitals to this Resolution are true and correct, and establish the factual basis for the City Council's adoption of this Resolution.

ATTACHMENT 1

2. The City Council hereby adopts the Fiscal Year 2024-25 Annual Budget for the City of Manteca beginning July 1, 2024 and ending June 30, 2025.
3. All policies listed in the Budget and Fiscal Policy section of the budget document will define the authority and responsibilities of the City Manager and designees in implementing and administering the Approved Budget.
4. No expenditures shall exceed the Approved or Amended Budget by fund.
5. The City Council hereby authorizes the amendments to the Fiscal Year 2023-24 Budget and Capital Improvement Program as presented in Exhibit A, attached hereto and incorporated herein by reference.
6. The City Council hereby authorizes the amendments to the Fiscal Year 2023-24 Budget and Capital Improvement Program as presented in Exhibit B, attached hereto and incorporated herein by reference.
7. This Resolution shall take effect immediately upon its adoption.

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the City Council of the City of Manteca at a public meeting of said City Council held on the 18th day of June, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

MAYOR: _____

GARY SINGH
Mayor

ATTEST: _____

CASSANDRA CANDINI-TILTON
City Clerk