

# CITY OF MANTECA

## FY 2024-25 BUDGET IN BRIEF



“The Manteca City Council embodies the values of community, neighborly compassion, and unwavering commitment to integrity, leadership and optimism.”

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1  
**18-Hole Golf Course**

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~390  
**Miles of Streets**

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+10k  
**Fire Dispatched Calls**

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+145k  
**Police Dispatch Calls**

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- 
5B  
**Gallons Distributed**

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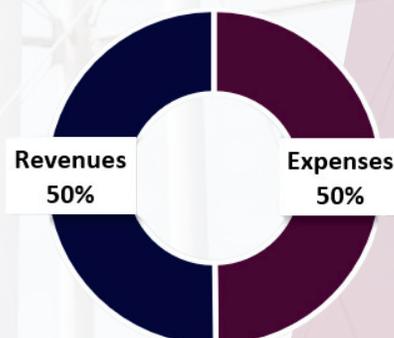
- 
474  
**Full-time Employees**

### COUNCIL GOALS & PRIORITIES

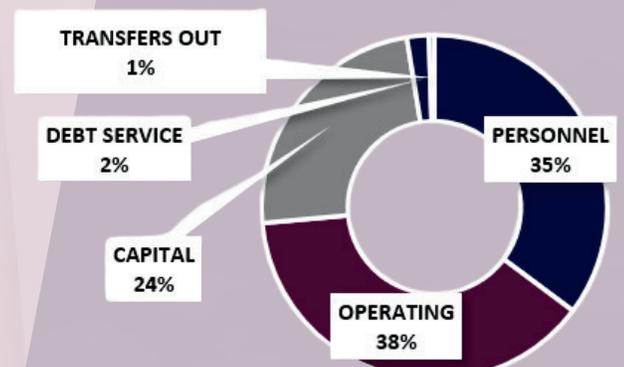


### CITYWIDE BUDGET

REVENUES VS. EXPENSES



EXPENSES BY CATEGORY

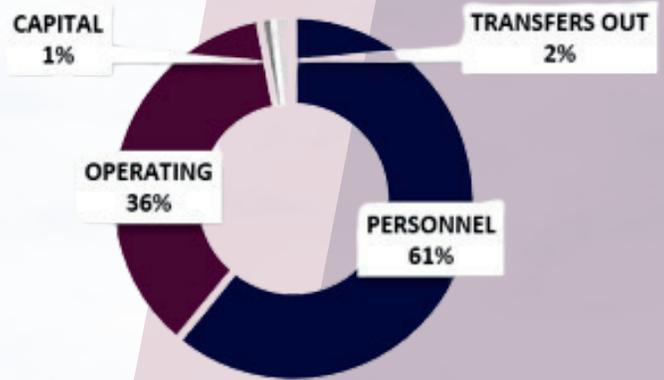


**#TEAMMANTECA**

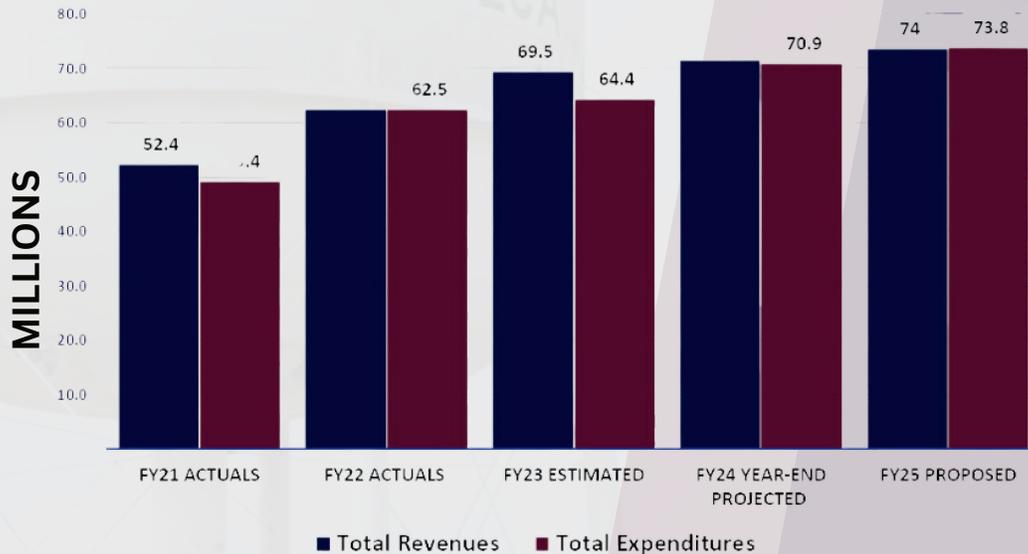
# GENERAL FUND REVENUES



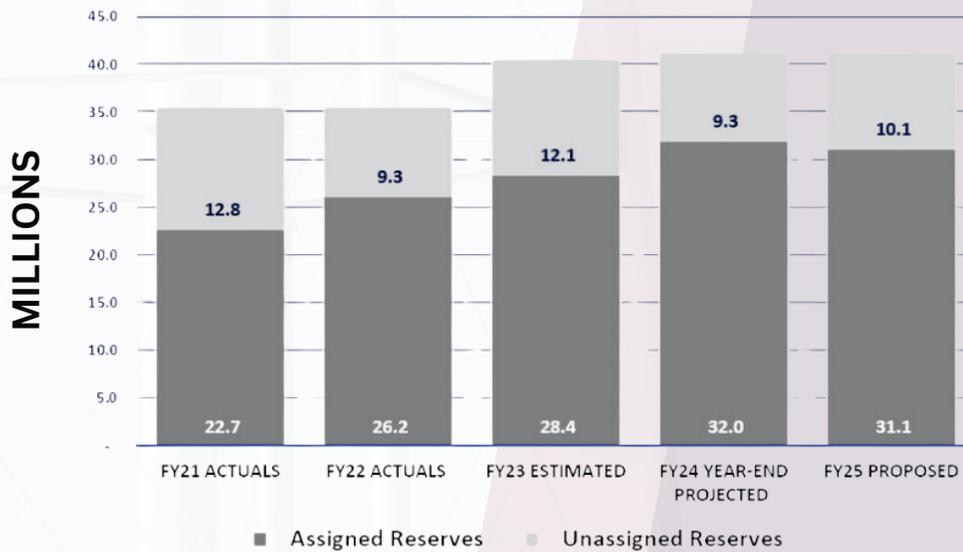
# EXPENSES



## GENERAL FUND: 5-YEAR REVENUE & EXPENDITURE TREND



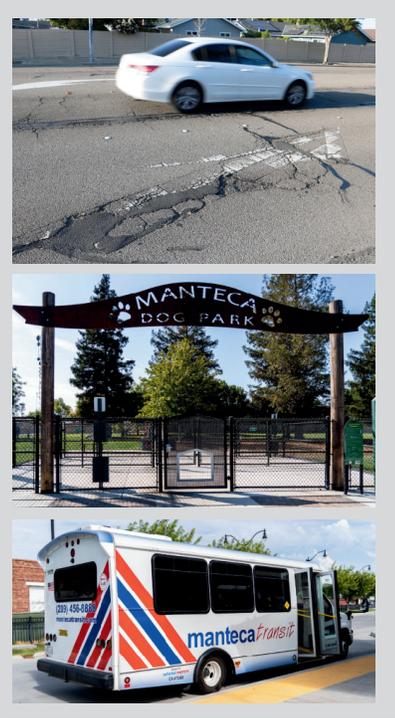
## GENERAL FUND: 5-YEAR RESERVES TREND



# FISCAL YEAR 2024-25 NEW CAPITAL PROJECTS



- LOUISE & LATHROP ROAD IMPROVEMENTS
- PAVEMENT MAINTENANCE
- ROAD SAFETY BARRIER WALL
- TRANSIT CUTAWAY BUSES
- DOG WASH STATION AT CITY HALL
- WATER IMPROVEMENT PROJECTS
- MANTECA TRANSIT CENTER UPGRADES
- INFORMATION TECHNOLOGY PROJECTS
- STORM WATER MASTER PLAN & FEE STUDY
- WOODWARD PARK SPLASH PAD & UPGRADES
- WASTERWATER TREATMENT PLANT PROJECTS
- PARKS/REC MASTER PLAN UPDATE & FEE STUDY



## CONTACT US



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[www.manteca.gov](http://www.manteca.gov)

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