

## RESOLUTION R20XX-XX

### RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANTECA, STATE OF CALIFORNIA, ADOPTING THE FISCAL YEAR 2019-20 ANNUAL BUDGET AND THE 2020- 24 CAPITAL IMPROVEMENT PLAN.

WHEREAS, the Finance Director submitted the 2019-20 Financial Plan and Preliminary Budget and the 2020-24 Capital Improvement Plan to the City Council on April 30, 2019; and,

WHEREAS, the Fiscal Year 2019-20 Preliminary Budget was prepared in accordance with the City Council's goals, departmental work plans, budget assumptions and policies; and,

WHEREAS, the City Council held a public hearing on the Preliminary Budget on June 18, 2019, where all interested persons were heard; and,

WHEREAS, the City Council has determined that certain fees and revenues are necessary to support the annual financial plan and budget; and,

WHEREAS, the City Council has considered the budget and comments thereon, and has determined it is necessary for the efficient management of the City that certain sums of revenue be appropriated to the various departments, agencies, and activities of the City as set forth in the Budget and the Capital Improvement Plan; and

WHEREAS, the City Council has considered all information related to this matter, as presented at the public meetings of the City Council identified herein, including any supporting reports by City Staff, and any information provided during public meetings.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Manteca, as follows:

1. The City Council hereby finds that the facts set forth in the recitals to this Resolution are true and correct, and establish the factual basis for the City Council's adoption of this Resolution.

2. The annual budget for the City of Manteca for the fiscal year beginning July 1, 2019 and ending June 30, 2020, is hereby adopted incorporating changes as presented at the Public Hearing.

3. All policies and objectives as listed in Section A, Section B and Section F of the budget document will define the authority and responsibilities of the City Manager and designees in implementing the Approved Budget and Capital Improvement Plan.

4. The City Manager or designee is authorized to make transfers of budget appropriations within classifications, activities, and related programs within a fund to accomplish those purposes as set forth in the Operating Programs of said budget document to insure the efficient and effective administration of City services.

5. No expenditures at the category level shall exceed the Approved or Amended Budget by fund.

6. The 2020-24 Capital Improvement Plan, as proposed by the City Manager, be adopted in conjunction with the 2019-20 Annual Budget and capital appropriations made as contained therein.

7. This Resolution shall take effect immediately upon its adoption.

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the City Council of the City of Manteca at a public meeting of said City Council held on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

MAYOR: \_\_\_\_\_  
BENJAMIN J CANTU  
Mayor

ATTEST: \_\_\_\_\_  
LISA BLACKMON  
City Clerk